# CENTERVILLE CITY

250 North Main · Centerville, Utah 84014-1824 · (801) 295-3477 · Fax: (801) 292-8034

Incorporated in 1915



*Mayor*
Ronald G. Russell

*City Council*
Justin Y. Allen
Ken S. Averett
John T. Higginson
Sherri L. Lindstrom
Lawrence Wright

*City Manager*
Steve H. Thacker


# interoffice MEMORANDUM

[redacted]

**to:** Mayor Russell
City Council
**cc:** Department Heads
Planning Commission
**from:** Steve H. Thacker, City Manager
**subject:** City Manager's Summary of October 15, 2013 Council Meeting
**date:** October 11, 2013

Shout for joy! It is another short agenda and then we have a three-week (plus one day) break until the next Council meeting.

**E.1.** **Minutes Review and Acceptance** – The minutes to be approved are enclosed.

**E.2.** **Revised Site Plan - Chase Lane Pump Station** – Several months ago the City Council reviewed the proposed site plan, including building exterior, for the Chase Lane Pump Station. Since then, however, the adjacent property owner has requested a different building material on the outside. Staff support that request, which is within the scope of approval given by the Planning Commission. However, the City Council should also see the latest version.

**E.3.** **Right of Entry Consent** – The State of Utah has funding and a program for closing off abandoned mine shafts along the Wasatch Front. A shallow mine shaft is located on City-owned property above the gun range. Staff recommend the City take advantage of this opportunity to have this potential hazard eliminated without cost to the City. Council's approval is needed to authorize entry onto the City's property for this purpose.

**E.4.** **Financial Report** – Blaine has prepared the enclosed financial report for the three-month period ending September 30, 2013. Staff will also provide an update on the 1% increase in the Energy Sales and Use Tax, which was approved by the City Council in March with an effective date of July 1, 2013.

**E.5.** **Mayor's Report** – At this time the Mayor has not identified any specific topics, but this agenda allows him to report on one or more subjects.

**E.6.** **City Manager's Report** – Staff are happy to report that clients of the Justice Court can now pay fines on line. Blaine can explain this further at the meeting and answer questions. Blaine and I will also provide an update of UTOPIA/UIA matters, including the latest financial reports which are enclosed. UIA revenues continue their strong upward trend.


MAKING Life BETTER
Centerville City

**E.7.** **Miscellaneous Business** – The October newsletter draft will be emailed to the City Council on Monday, October 14. Council members should review it before the meeting and bring any changes in writing to the meeting. The other item under Miscellaneous Business is to approve commencement of the warranty period for the MTC Lot 2 site plan. Normally this would be under Summary Action Calendar, but since there were no other items appropriate for the SAC, this matter was placed under Miscellaneous Business.

**E.8.** **Closed meeting, if necessary** – At this time I do not know of a need for a closed meeting, but the agenda allows for that possibility.

**E.9.** **Appointments to Boards and Committees** – Mayor Russell recommends reappointment of Jeanne Randall to another term on the Landmarks Commission.

***Potential Agenda Items for November 6 (Wednesday) regular City Council Meeting (subject to change):***

- Stability Analysis for "V" on mountain
- Chase Lane Pump Station construction bid awards
- Interlocal Agreement with Utah Local Governments Trust (for Workers Compensation coverage)

mlm

# CENTERVILLE CITY COUNCIL

## Staff Backup Report
## 10/15/2013

Item No.

Short Title: City Manager Summary Memo

Initiated By:

Scheduled Time:

**SUBJECT**

**RECOMMENDATION**

**BACKGROUND**

**ATTACHMENTS:**

Description

- City Manager Summary Memo for October 15, 2103 City Council meeting

# CENTERVILLE CITY COUNCIL AGENDA

**NOTICE IS HEREBY GIVEN THAT THE CENTERVILLE CITY COUNCIL WILL HOLD ITS REGULAR PUBLIC MEETING AT 7:00 P.M. ON TUESDAY, OCTOBER 15, 2013 AT THE CENTERVILLE CITY COMMUNITY CENTER AND CITY HALL COUNCIL CHAMBERS, 250 NORTH MAIN STREET, CENTERVILLE, UTAH. THE AGENDA IS SHOWN BELOW.**

*Meetings of the City Council of Centerville City may be conducted via electronic means pursuant to Utah Code Ann. § 52-4-207, as amended. In such circumstances, contact will be established and maintained via electronic means and the meeting will be conducted pursuant to the Electronic Meetings Policy established by the City Council for electronic meetings.*

*Centerville City, in compliance with the Americans With Disabilities Act, provides accommodations and auxiliary communicative aids and services for all those citizens in need of assistance, including hearing devices. Persons requesting these accommodations for City-sponsored public meetings, services, programs, or events should call Blaine Lutz, Centerville Finance Director, at 295-3477, giving at least 24 hours notice prior to the meeting.*

**A notebook containing supporting materials for the business agenda items is available for public inspection and review at City Hall and will be available for review at the meeting.** Upon request, a citizen may obtain (without charge) the City Manager's memo summarizing the agenda business**, or may read this memo on the City's website www.centervilleut.net or at the following link: www.centervillepublic.novusagenda.com/ .**

**Tentative Time:** - The times shown below are tentative and are subject to change during the meeting.

7:00 **A. ROLL CALL**

**B. PLEDGE OF ALLEGIANCE**

**C. PRAYER OR THOUGHT**
Councilman John Higginson

7:05 **D. OPEN SESSION (This item allows for the public to comment on any subject of municipal concern, including agenda items that are not scheduled for a public hearing. Citizens are encouraged to limit their comments to two (2) minutes per person. Citizens may request a time to speak during Open Session by calling the City Recorder's office at 295-3477, or may make such request at the beginning of Open Session.) Please state your name and city of residence.**

City Manager Summary Memo

E. **BUSINESS**

7:10 1. Minutes Review and Acceptance
October 1, 2013 joint City Council/Youth City Council work session minutes; October 1, 2013 meeting minutes

(OVER)

| | | |
|---|---|---|
| 7:10 | 2. | Review revised site plan for Chase Lane Pump Station |
| 7:20 | 3. | Right of Entry Consent for Abandoned Mine Reclamation Activities |
| 7:30 | 4. | Financial Report for period ending September 30, 2013, including Energy Sales and Use Tax Update |
| 7:45 | 5. | Mayor's Report |
| 7:50 | 6. | City Manager's Report<br>a. Online payments in Justice Court<br>b. UTOPIA/UIA Update |
| 8:00 | 7. | Miscellaneous Business<br>a. October 2013 Newsletter<br>b. Commence warranty period for MTC Lot 2 Site Plan |
| 8:10 | 8. | Closed meeting, if necessary, for reasons allowed by state law , including, but not limited to, the provisions of Section 52-4-205 of the Utah Open and Public Meetings Act, and for attorney-client matters that are privileged pursuant to *Utah Code Ann.* § 78B-1-137, as amended |
| 8:10 | 9. | Possible action following closed meeting, including appointments to boards and committees |

## F. ADJOURNMENT

Items of Interest (i.e., newspaper articles, not items on the agenda)

Marsha L. Morrow, MMC
Centerville City Recorder

## Marsha Morrow

**From:** kevin campbell <kevin.campbell@esieng.com>
**Sent:** Thursday, October 10, 2013 4:40 PM
**To:** Steve Thacker
**Cc:** Marsha Morrow; matt robertson
**Subject:** MTC Lot 2 - Site Plan
**Attachments:** BR #1 (Commence Warranty)- MTC Lot 2 SITE.pdf

Steve -

The attached bond reduction and commencement of warranty is recommended.

Let me know if additional info is needed.

Kevin

Kevin Campbell, PE
Centerville City Engineer

**Kevin L. Campbell, P.E.**
ESI Engineering, Inc
3500 S. Main St.
SLC, Ut 84115
801.263.1752

**CENTERVILLE CITY COUNCIL**

**Staff Backup Report**
**10/15/2013**

Item No.

Short Title: Councilman John Higginson

Initiated By:

Scheduled Time:

**SUBJECT**

**RECOMMENDATION**

**BACKGROUND**

**CENTERVILLE CITY COUNCIL**

**Staff Backup Report**
**10/15/2013**

Item No. 1.

Short Title: Minutes Review and Acceptance

Initiated By:

Scheduled Time: 7:10

## SUBJECT

October 1, 2013 Joint City Council/Youth City Council work session minutes; October 1, 2013 meeting minutes

## RECOMMENDATION

## BACKGROUND

## ATTACHMENTS:

Description

- October 1, 2013 joint City Council/Youth City Council work session minutes
- October 1, 2013 meeting minutes

Minutes of the Centerville City Council **work session** held Tuesday, October 1, 2013 at 5:30 p.m. in the Centerville City Council Chambers, 250 North Main Street, Centerville, Utah.

**MEMBERS PRESENT**

| | |
|---|---|
| Mayor | Ronald G. Russell |
| Council Members | Ken Averett |
| | John T. Higginson |
| | Sherri Lyn Lindstrom |
| | Lawrence Wright |
| **MEMBER ABSENT** | Justin Y. Allen |
| **STAFF PRESENT** | Steve Thacker, City Manager |
| | Lisa Summers, Youth Council Advisor |
| | Katie Rust, Recording Secretary |
| **STAFF ABSENT** | Blaine Lutz, Finance Director/Assistant City Manager |

**YOUTH COUNCIL PRESENT**

Brooke Larsen, Youth Mayor

| | |
|---|---|
| Melissa Arnold | Eli Bangerter |
| Valerie Beer | Rachel Creer |
| Rebekah Cutler | Jens Fillmore |
| Nena Fillmore | Jacob Garn |
| Jessica Greer | Jordan Hawkes |
| Emma Kimball | Samantha Kimball |
| Brittany McDonald | Joe Moore |
| Jeremiah Moore | Hope Newman |
| Melissa Noble | Abigail Wadley |
| Mikell Wilcox | Brenna Wilkensen |

**WORK SESSION WITH YOUTH CITY COUNCIL**

Brooke Larsen, Youth Mayor, explained Youth Council events planned for the 2013-2014 year. She expressed the Youth Council's willingness to help wherever needed. City Manager Thacker mentioned that the Parks Committee will be advertising a request for citizen input via online survey regarding proposed uses for the 6-acre expansion of Community Park. Mr. Thacker encouraged Youth Council members to participate in the survey, which will be available on the City website. Mayor Russell gave a brief history of the purchase of the six acres adjacent to Community Park. Youth Mayor Larsen stated that the Youth Council may hold a fundraising 5k run similar to the one sponsored by last year's Youth Council. The Youth Council goal for the 2013-2014 year is reflected in the phrase "And Then Some."

Councilman Averett asked if the Youth Council was utilized during the recent disaster exercise. Youth Council members responded that they posed as disaster victims/casualties to help with the exercise. Councilwoman Lindstrom asked what the Youth Council members learned about emergency management. Jens Fillmore responded that he learned the importance of staying focused and setting priorities. Nena Fillmore asked if CERT members receive formal emergency training. Councilman Wright responded that CERT members

participate in an eight-week training course. He mentioned that Youth CERT training is available if the Youth Council is interested. Centerville is divided into four districts, with representatives from each district on the CERT team. Rebekah Cutler asked how often CERT members go through training. Councilman Wright responded that a lot of the curriculum is available online, and the City holds monthly training meetings. Mayor Russell stressed the importance of citizens being prepared to deal with their individual situations since professional emergency personnel will not be able to reach everyone right away in a disaster situation. Councilman Wright mentioned that the Youth Council may be interested in becoming Ham Radio operators. Ham Radio is an important method of communication in disaster situations.

Hope Newman asked about the status of the Parrish Lane/Main Street intersection project. Mayor Russell responded that the project is funded mostly with Federal funds, requiring compliance with Federal regulations. The Buy America Act requires that all steel used in the project be manufactured in the United States. Rocky Mountain Power has located a U.S. source for the steel for the power poles. The project will be bid during the winter, with construction beginning next spring. The intersection project will add a second left-turn lane on Parrish Lane turning north onto Main Street, and a second left-turn lane on Main Street turning west onto Parrish. Steve Thacker explained that some right-of-way property has been purchased to accommodate the changes. Jeremiah Moore asked about the right-turn lane on Main Street turning west onto Parrish. Mr. Thacker responded that the right-turn lane will remain, and the City has asked UDOT to consider allowing two lanes to turn right at that location. The request is currently being evaluated by UDOT. Councilwoman Lindstrom stressed the importance of careful planning and consideration regarding land-use, housing needs, and traffic needs as the population continues to grow. Mayor Russell stated that the population of the state is projected to double by 2050.

Rebekah Cutler commented she has noticed that the flag at Freedom Hills Park has not been lit at night. Mr. Thacker said he would inform the Rotary Club. Jens Fillmore expressed appreciation that lights at Smoot Park have been fixed. Lisa Summers, Youth Council Advisor, asked what businesses will be coming to Centerville. Mayor Russell stated that a covered parking structure, a new office building, and a Chick-fil-A are under construction in the same development as CenterPoint Legacy Theatre. An office building is also under construction on the west side of the freeway near the Megaplex theater building.

Jeremiah Moore asked about pedestrian/bicycle access to the west side of the freeway. Councilwoman Lindstrom responded that the Council has been discussing the need for pedestrian access for some time. City Manager Thacker explained that UDOT will be expanding I-15 through Centerville and replacing several bridges south of Centerville in 2014. UDOT has agreed to include a pedestrian walkway in Centerville as a potential enhancement in the design-build bid process, but Mayor Russell stated that UDOT may not have sufficient funds to include a pedestrian walkway in the expansion project. The Mayor suggested that Youth Council members contact Senator Adams, Senator Weiler, or Representative Barrus to let them know that pedestrian access to the west side of the City is important to them for safety reasons.

Steve Thacker announced that a ribbon-cutting ceremony to open a newly-paved portion of the D&RGW Trail in Centerville will occur on October 12th. An expansion of the Frontage Road to add official bike lanes is part of WFRC's five-year plan. Jeremiah Moore asked if bikers could be better accommodated on Main Street. Mayor Russell responded that the City's transportation plan encourages bike traffic to use 400 West. Jeremiah Moore commented that he has had a problem with poison ivy on the Deuel Creek hiking trail. Mr. Thacker stated that

the Trails Committee is looking for volunteer trail bosses to be responsible for identifying maintenance needs of the City's trails. The Trails Committee intends to post signs on trails near the gun range requesting that hikers stay on the trails for their own safety.

Mayor Russell thanked the Youth Council for participating and adjourned the work session at 6:52 p.m.

_____ _____

Marsha L. Morrow, City Recorder Date Approved

_____

Katie Rust, Recording Secretary

Minutes of the Centerville **City Council** meeting held Tuesday, October 1, 2013 at 7:00 p.m. in the Centerville City Hall Council Chambers, 250 North Main Street, Centerville, Utah.

**MEMBERS PRESENT**

| | |
|---|---|
| Mayor | Ronald G. Russell |
| Council Members | Ken S. Averett<br>John T. Higginson<br>Sherri Lyn Lindstrom<br>Lawrence Wright |
| **MEMBER ABSENT** | Justin Y. Allen |
| **STAFF PRESENT** | Steve Thacker, City Manager<br>Randy Randall, Public Works Director<br>Lisa Romney, City Attorney<br>Neal Worsley, Police Chief<br>Katie Rust, Recording Secretary |
| **STAFF ABSENT** | Blaine Lutz, Finance Director/Assistant City Manager |
| **VISITORS** | Jim Stephens, Small Arms Association President<br>Woody Powell, UT Rifle and Pistol Association President<br>Interested citizens (see attached sign-in sheet) |

**PLEDGE OF ALLEGIANCE**

**PRAYER OR THOUGHT** Mayor Russell

**OPEN SESSION**

Mark Gabriel – Mr. Gabriel attended the Council meeting on September 17th. He referred to the financial report presented at that meeting and suggested that the City show specifically what is happening with deficit spending. City Manager Thacker invited Mr. Gabriel to contact him for an appointment to explain his request.

**MINUTES REVIEW AND APPROVAL**

The minutes of the Tuesday, September 17, 2013 fieldtrip, the September 17, 2013 Council meeting, and the September 17, 2013 closed meeting were reviewed. Councilwoman Lindstrom made a **motion** to approve all three sets of minutes. Councilman Higginson seconded the motion, which passed by unanimous vote (4-0).

**FEE SCHEDULE AMENDMENTS REGARDING PARK RESERVATION FEES – RESOLUTION NO. 2013-23**

Lisa Romney, City Attorney, explained the proposed amendments to Park Reservation Fees. The proposed amendments clarify the refund policy, and eliminate City Council approval of commercial sales in City parks, consistent with recent changes to Title 8. Councilman Higginson asked why the City does not give a full refund of pavilion reservation fees in cases of inclement weather. Mr. Thacker explained that the reservation and refund processes involve administrative time, and expense to prepare pavilions and restrooms. The park pavilion

reservation fee is $25, which does not fully cover the cost of the reservation to the City. He explained that the policy also allows the option of rescheduling the pavilion without additional fee if due to inclement weather.

Councilwoman Lindstrom made a **motion** to adopt Resolution No. 2013-23 regarding amendments to the Fee Schedule for Park Reservation Fees. The motion was seconded by Councilman Higginson and passed by unanimous vote (4-0).

## MUNICIPAL CODE AMENDMENTS REGARDING GARBAGE CONTAINERS – CONSIDERATION OF ORDINANCE NO. 2013-15

Randy Randall, Public Works Director, described a complaint the City recently received regarding placement of residential garbage containers. Mr. Randall showed photographs of several neighborhood configurations where it is impossible for property owners to be in compliance with the current code. The current direction is that garbage containers be placed next to the driveway opposite the mailbox. Mr. Randall stressed that placement of garbage containers requires cooperation between neighbors in many neighborhoods. The proposed amendments to the Municipal Code eliminate reference to driveways and add a provision that requires garbage containers to be placed in front of the owner's property frontage with the street, at least 10 feet from any mailbox, unless otherwise directed by the City or its contractor.

Councilwoman Lindstrom made a **motion** to approve Ordinance No. 2013-15 regarding Amendments to Section 7-08-080 of the Centerville Municipal Code regarding Time and Place of Pickup for Garbage Containers. Councilman Higginson seconded the motion, which passed by unanimous vote (4-0).

## AMENDMENTS TO TITLE 5 REGARDING REVENUE AND FINANCE – CONSIDERATION OF ORDINANCE NO. 2013-16

Two of the bills adopted by the 2013 Legislative Session regarding municipal revenue and finance require amendments to the Centerville Municipal Code. Ms. Romney explained the proposed amendments and recommended that the Council adopt Ordinance No. 2013-16.

Councilwoman Lindstrom made a **motion** to adopt Ordinance No. 2013-16 amending various sections of Title 5 of the Centerville Municipal Code regarding Revenue and Finance, including provisions for certification of annual financial reports, designation of chief financial officer and chief administrative officer, and permissible accumulated fund balance of the general fund. Councilman Higginson seconded the motion, which passed by unanimous vote (4-0).

## DISCUSSION OF PROPOSED RENEWAL OF GUN RANGE LEASE

Steve Thacker, City Manager, introduced Jim Stephens, President of the Centerville Small Arms Association, and Woody Powell, a former president and current member of the Centerville Small Arms Association. The current ten-year lease between the City and the Small Arms Association for the gun range property will expire on December 31, 2013. The Council and Mayor recently visited the gun range to better understand the layout and use of the property. Mr. Thacker reviewed the lease document section by section with the Council. Mr. Stephens pointed out on a map the desired location for a pistol range that the Association would like to add. Mr. Stephens explained that an increased number of long-distance shooters have been using the range, reducing the availability for pistol shooters. The proposed location is already level, and somewhat protected from view by the natural lay of the land. The Association

intends to keep the area as natural as possible while providing a good experience for pistol shooters.

Mayor Russell asked if the existing problem could be solved by scheduling some days specifically for long-range shooting and some days specifically for short-range shooting. Mr. Stephens responded that the Association would like to make as many people happy as possible. Councilman Higginson expressed concern with making the existing cut in the mountain even more visible. Mr. Powell stated that the area is not really visible unless the viewer is as far west as the Legacy Parkway. There was some discussion about the proximity of hiking trails near the range and potential risks to hikers.

Chief Worsley expressed his support for the Centerville Small Arms Association in their stewardship of the gun range property. The gun range is heavily used. He stated he would like to see the Association able to use the land without additional scarring on the hillside. The Chief referred to the possibility of specifying certain days and times for specific types of shooting. The majority of rifle shooters shoot from 200 yards. A minority of the shooters shoot from 600 yards. Chief Worsley is not in favor of the additional pistol range if it involves more scarring on the hillside. He suggested that small design alterations to the existing shelf may allow pistol shooters and short-distance rifle shooters to shoot at the same time. Additional areas to shoot will result in additional land to reclaim upon closure of the range. Chief Worsley recommended that the City not allow additional cuts into the hillside.

Mr. Stephens proposed an additional option. He said that for years people have been shooting into the hillside just south of the gate below the "V". When the area was tested, no lead problem was found (according to current EPA standards), despite the 30 years of shooting at that location. The Association could accommodate small arms shooters right below the "V" without scarring the hillside. Mr. Stephens agreed with Chief Worsley's desire to keep the hillside looking nice. Councilman Wright stated he thinks the suggestion to use the land below the "V" seems acceptable. Chief Worsley mentioned that the road would need to be rerouted so it doesn't go through the direct line of fire. Mr. Thacker suggested that staff write the lease to allow the possibility of an additional range, but only with specific approval from the City Council. Mayor Russell and Councilman Higginson voiced their support of Mr. Thacker's suggestion. Chief Worsley repeated that the Association has been a great steward of the property.

The Council discussed the fact that citizens use shotguns on County property not far from the Centerville gun range. Councilman Higginson expressed a desire to discuss enforcement options with the County. The current lease agreement specifies that the primary use of the range and facilities will be during daylight hours on weekdays, Saturdays, and holidays. Mr. Thacker asked Mr. Stephens if the two Sundays per year allowed in the lease for specific competitions are still sufficient. Mr. Stephens responded that two Sundays are sufficient. Chief Worsley stated that he lives very near the Centerville range. When he has heard shooting during closed hours of the range and had Police Officers check the property, the sound has been from the Bountiful Lions Club gun range.

Mr. Thacker asked Mr. Stephens if he feels Section 15 of the lease agreement adequately addresses remediation. Mr. Stephens stated that the recommended methods of remediation could be included in the lease agreement. Lisa Romney commented that the study resulting in the recommended methods of remediation was conducted in 1999. Councilman Higginson asked if the Association has been setting funds aside to pay for remediation of the property in the future. Councilman Wright suggested that the Association establish a cyclical remediation schedule. Mr. Stephens responded that the stone on the mountainside is

limestone, which binds the lead and apparently prevents harmful contamination. Lisa Romney has recommended to the Association that a small amount be placed in an escrow account periodically to finance future remediation. Mayor Russell recommended the City do more research regarding remediation. Councilman Higginson stated the Council is in favor of the Association staying on the hillside, and would like to ensure the agreement is right for Centerville. Staff will draft a new lease agreement and bring it back to the City Council.

## MAYOR'S REPORT

Mayor Russell reported that Mary Ellen Smoot was recently honored at a Landmarks Commission event. He also commented on the success of the earthquake disaster exercise held on Saturday, September 28th.

## CITY MANAGER'S REPORT

- Steve Thacker, City Manager, reported that the Parks Committee plans to reach out to the community to gather opinions regarding the planned 6-acre expansion to Community Park. The Parks Committee will follow-up with an open house on November 19th to discuss the use of the land with the public. They also plan to hold an open house in the spring to discuss the use and needs of all City parks.
- A ribbon-cutting ceremony to officially open the newly paved portion of the D&RGW Trail will be held on October 12th at 10:00 a.m. at the Davis County Fairground Event Center.
- The first Council meeting in November will be held on Wednesday, November 6th, due to municipal elections on November 5.

## APPOINTMENT

Mayor Russell recommended that Alan Peterson be appointed to the Trails Committee. Councilman Wright made a **motion** to appoint Alan Peterson to the Trails Committee. Councilman Higginson seconded the motion, which passed by unanimous vote (4-0).

## MISCELLANEOUS

Councilman Higginson referred to a Wall Street Journal article reporting that a telecommunications company in Texas intends to construct a fiber network. He feels the debate about whether or not we should have UTOPIA is past. The City should embrace it and figure out what can be done to make it more beneficial for residents and the City in general.

## ADJOURNMENT

At 8:22 p.m. Councilwoman Lindstrom made a **motion** to adjourn the meeting. Councilman Averett seconded the motion, which passed by unanimous vote (4-0).

_____ _____

Marsha L. Morrow, City Recorder Date Approved

_____

Katie Rust, Recording Secretary

## CENTERVILLE CITY COUNCIL

**Staff Backup Report**
**10/15/2013**

Item No. 2.

Short Title: Review revised site plan for Chase Lane Pump Station

Initiated By:

Scheduled Time: 7:10

**SUBJECT**

**RECOMMENDATION**

Review the attached drawings for the Chase Lane Pump Station and ask questions, if any, of Randy Randall, Public Works Director.

**BACKGROUND**

Several months ago staff showed the City Council a drawing of the proposed pump station building. At that time the exterior was proposed to be a light-colored stucco material. However, since then the exterior materials have changed, based on the preferences of the adjacent property owner. The design now shows a more historical brick exterior. The Planning Commission's approval of the site plan was broad enough to allow either option, so this does not need to go back to that body for approval. However, since the City Council has not seen the latest version, staff have put this on the agenda. Randy Randall will attend the meeting to explain and answer questions.

**ATTACHMENTS:**

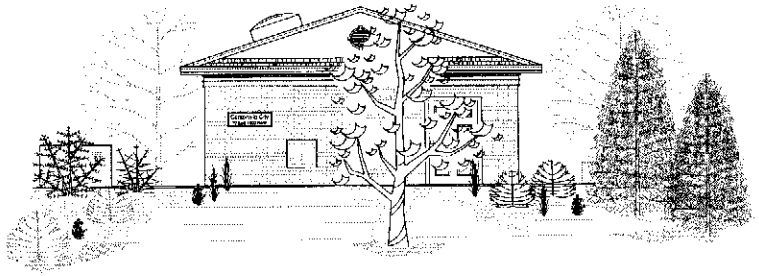
Description

- Chase Lane Pump Building(1)
- Chase Lane Pump Building Overall Plan
- Chase Lane Pump Building Landscaping
- Chase Lane Pump Building Elevations

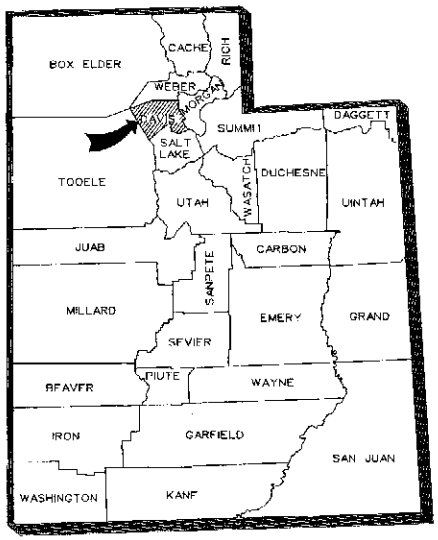
# CENTERVILLE CITY PUBLIC WORKS

## CHASE LANE PUMP BUILDING

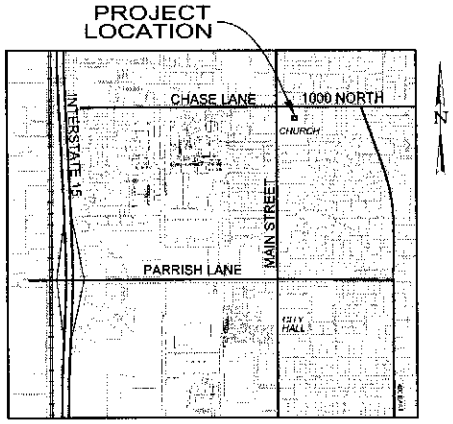
WEST ELEVATION



NORTH ELEVATION




STATE OF UTAH




VICINITY MAP

PROJECT DRAWINGS INDEX

| SHEET NO. | DESCRIPTION |
|---|---|
| 1 | TITLE / VICINITY MAP / INDEX |
| C-1 | SITE LAYOUT & GRADING |
| C-2 | RET. WALL DETAILS / LANDSCAPING |
| C-3 | WELL PIPING |
| A-1 | ARCHITECTURAL PLAN |
| A-2 | ARCHITECTURAL DETAIL |
| S-1 | STRUCTURAL PLAN |
| S-2 | DETAIL |
| S-3 | DETAIL |
| S-4 | DETAIL |
| E-1 | ELECTRICAL PLAN |
| E-2 | CONDUIT PLAN |

| NO | BY | DATE | REMARKS |
|---|---|---|---|
| | | | |
| | | | |
| | | | |

REVISIONS

ESI ENGINEERING
CONSULTING ENGINEERS AND LAND SURVEYORS
3500 SOUTH MAIN STREET, SUITE 20A
SALT LAKE CITY, UTAH 84115
TELL (801) 265-1742

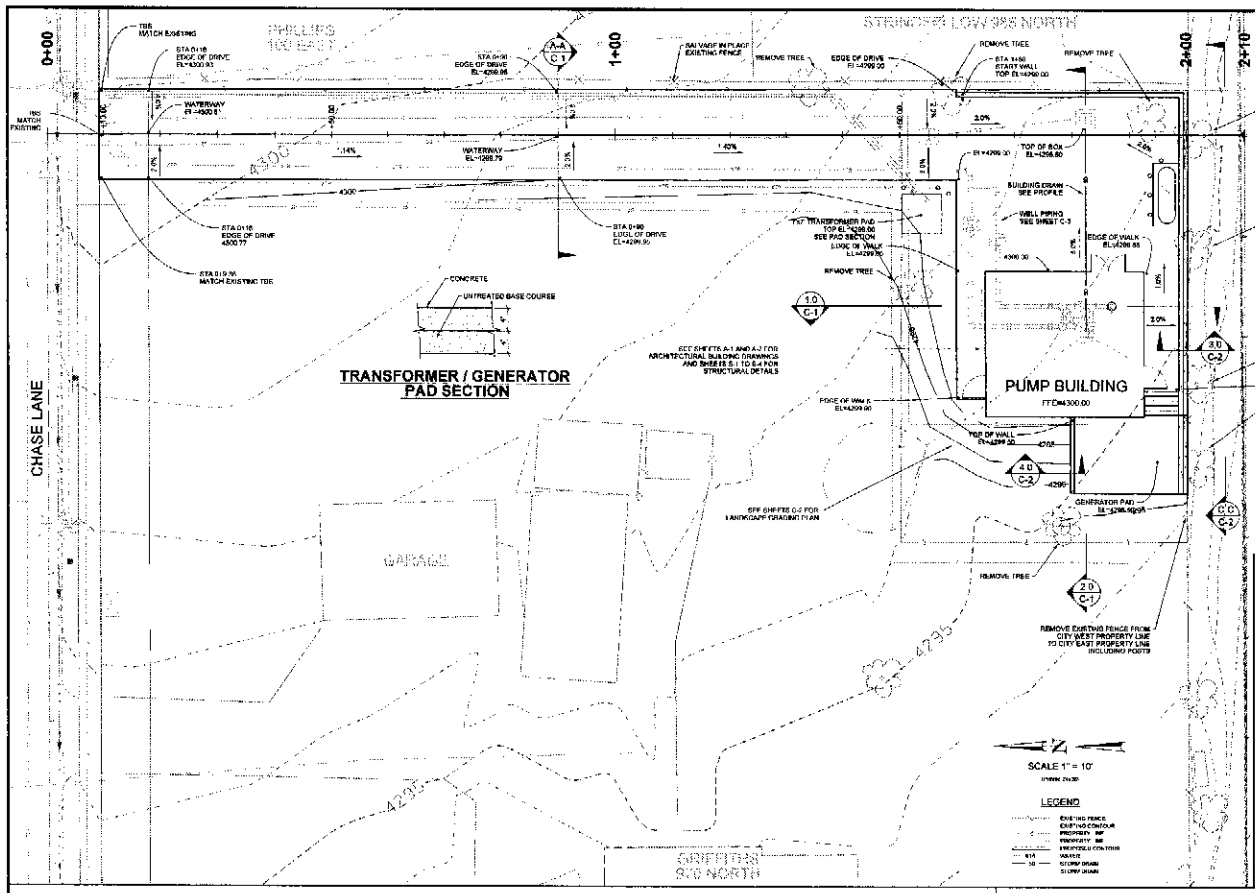
| | | | |
|---|---|---|---|
| DESIGN | CDP 09-13 | CHECK | KLC 09-13 |
| DRAWN | CDP 09-13 | CHECK | KLC 09-13 |
| QUANT. | CDP 09-13 | CHECK | KLC 09-13 |

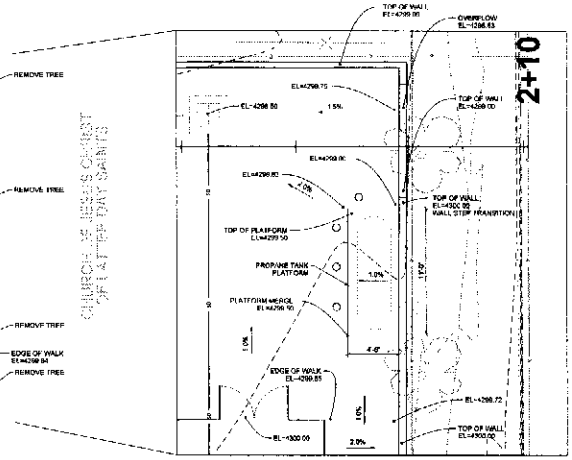
APPROVAL RECOMM. _____ DATE _____ PROJ. DESIGN ENGINEER

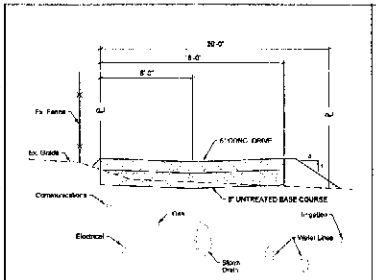
APPROVED _____ DATE _____ PUBLIC WORKS DIRECTOR

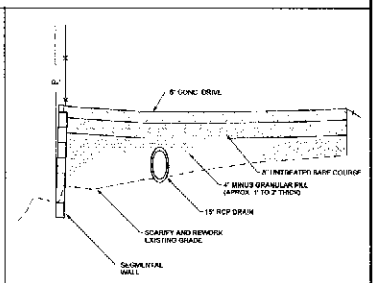
PROJECT NUMBER 13-063

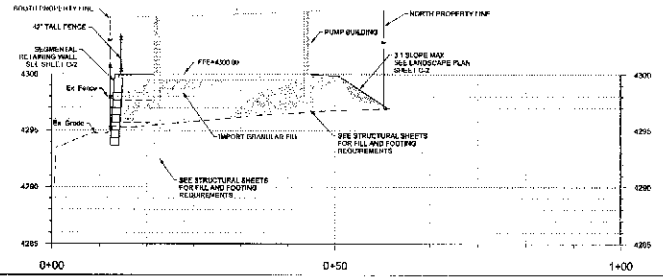
SHEET NO. 1 OF 12



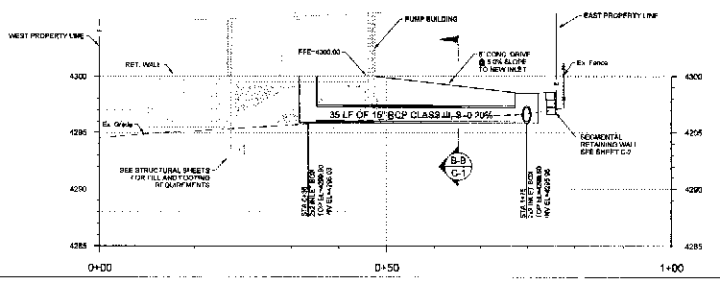




1.0 TYPICAL SECTION THROUGH BUILDING




2.0 DRAIN PROFILE

| REVISION | DATE | BY | DESCRIPTION |
|---|---|---|---|
| | | | |

DESIGN CDP
DRAWN CDP
CHECKED PHR
DATE 9/10/13

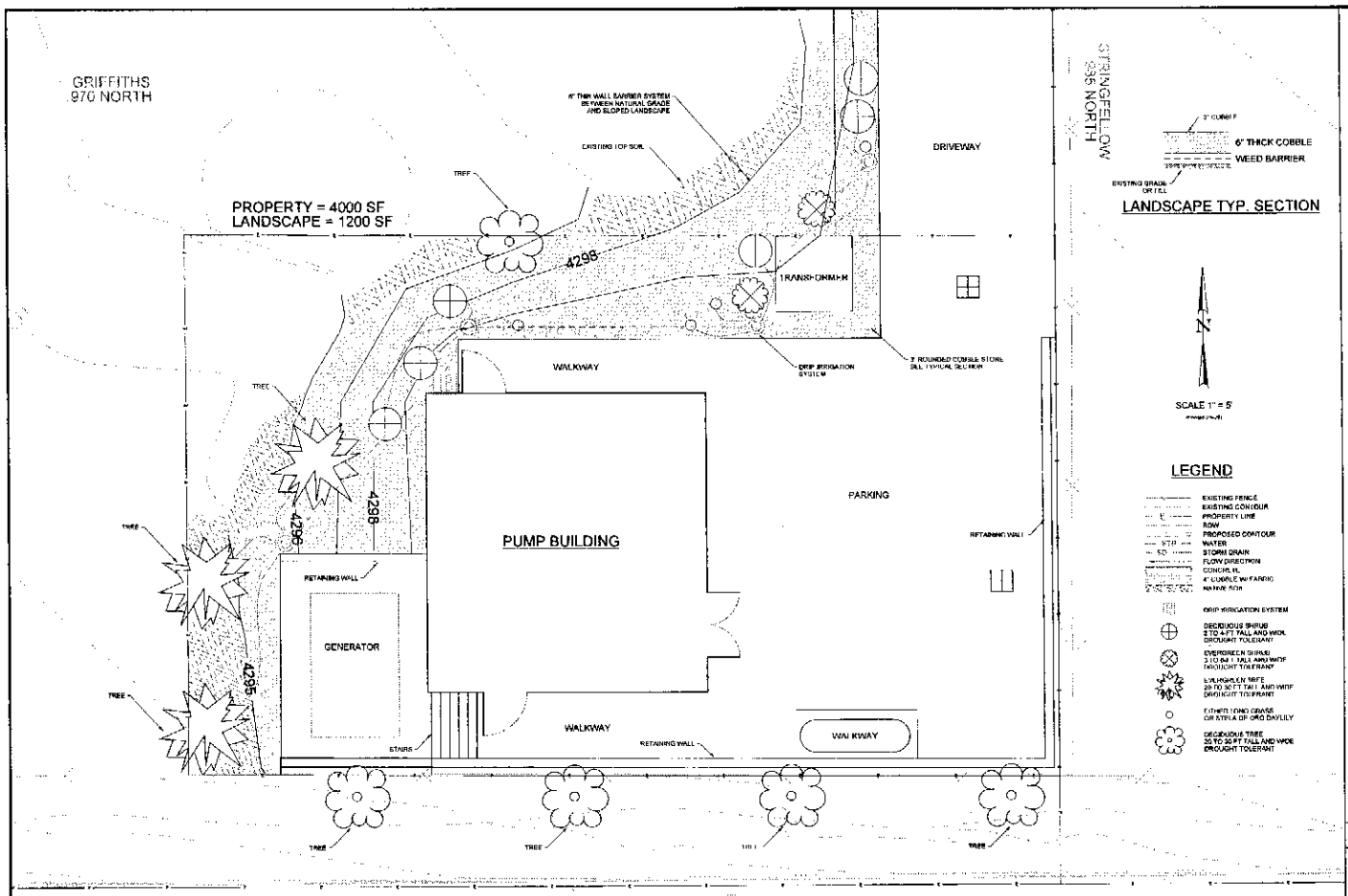
SITE LAYOUT AND GRADING

CENTERVILLE CITY
CHASE LANE PUMP BUILDING
70 EAST 100 NORTH

ESI ENGINEERING
CONSULTING ENGINEERS AND LAND SURVEYORS
3500 SOUTH MAIN STREET SUITE 206
SALT LAKE CITY, UTAH 84115
TEL:(801)263-1752

SHEET C-1 OF 12

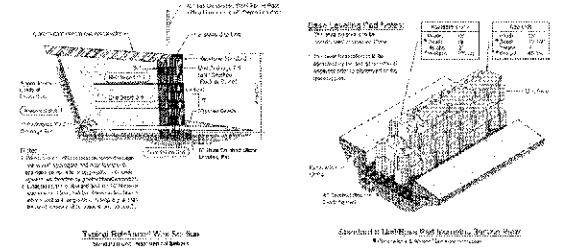
PROJECT NO. 13-063

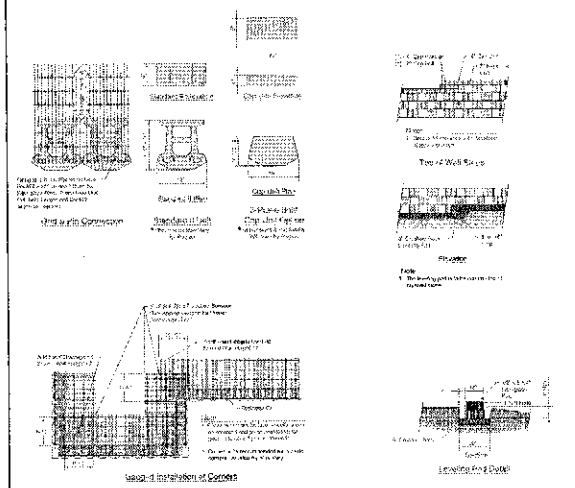




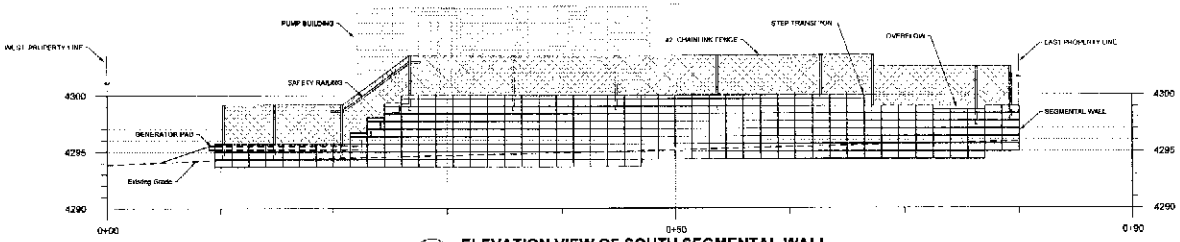


LANDSCAPE TYP. SECTION

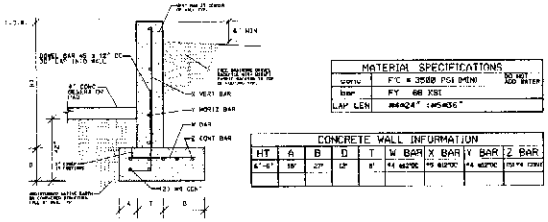




SEGMENTAL WALL DETAIL




A-A ELEVATION VIEW OF SOUTH SEGMENTAL WALL



| MATERIAL SPECIFICATIONS | |
|---|---|
| CONC | f'c = 3500 PSI MIN |
| REBAR | FY = 60 KSI |
| LAP LEN | #4=24" #5=30" |

| CONCRETE WALL INFORMATION | | | | | | | |
|---|---|---|---|---|---|---|---|
| HT | A | B | D | T | W BAR | X BAR | Y BAR | Z BAR |
| 6'-0" | 18" | 27" | 12" | 8" | #4 @12"OC | #5 @12"OC | #4 @12"OC | #5 @ 12"OC |

RETAINING WALL DETAIL

| REVISION | DATE | BY | DESCRIPTION |
|---|---|---|---|
| | | | |

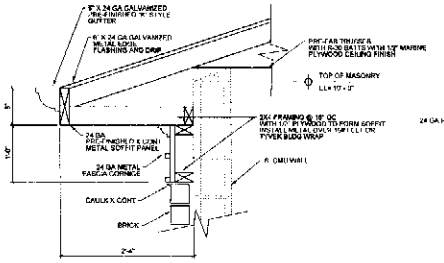
| | |
|---|---|
| DESIGN | CDP |
| DRAWN | CDP |
| CHECKED | PRR |
| DATE | 9/10/13 |

CENTERVILLE CITY
CHASE LANE PUMP BUILDING
70 EAST 100 NORTH

ESI ENGINEERING
CONSULTING ENGINEERS AND LAND SURVEYORS
3302 SOUTH MAIN STREET SUITE 206
SALT LAKE CITY, UTAH 84115
TEL:(801)283-1752

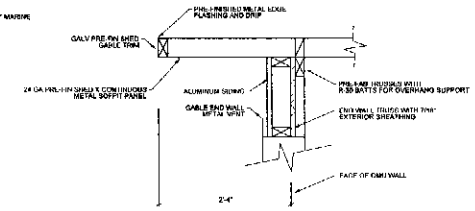
SHEET OF 12

PROJECT NO. 13-063



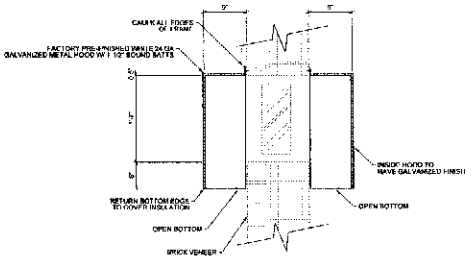
1 / A2 **ROOF EAVE DETAIL**

FIELD VERIFY ALL DIMENSIONS PRIOR TO FABRICATION



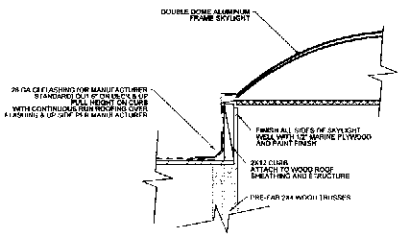
4 / A2 **GABLE ROOF OVERHANG DETAIL**

FIELD VERIFY ALL DIMENSIONS PRIOR TO FABRICATION



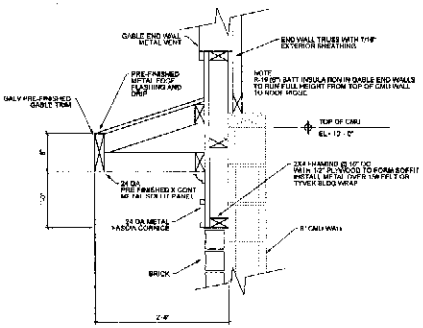
5 / A2 **SOUND HOOD**

FIELD VERIFY ALL DIMENSIONS PRIOR TO FABRICATION



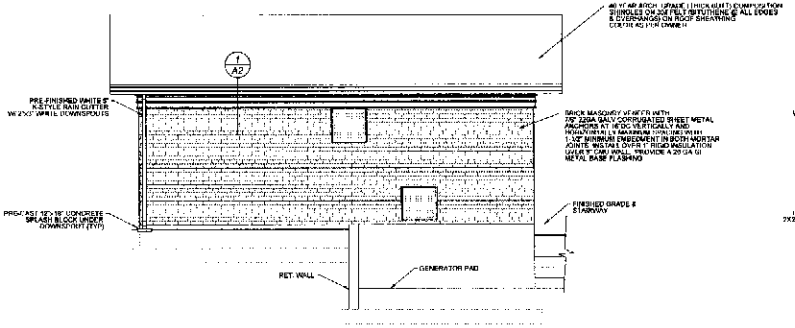
6 / A2 **SKYLIGHT DETAIL**

FIELD VERIFY ALL DIMENSIONS PRIOR TO FABRICATION

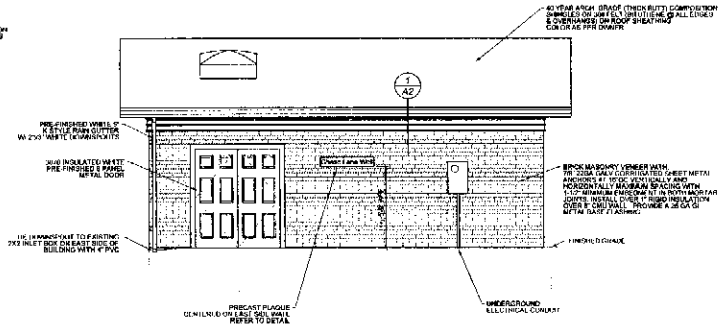


2 / A2 **GABLE ROOF TRANSITION DETAIL**

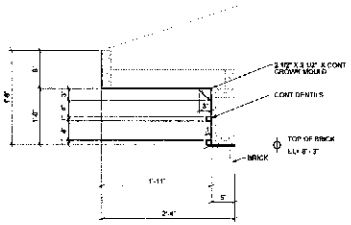
FIELD VERIFY ALL DIMENSIONS PRIOR TO FABRICATION



***WEST ELEVATION***

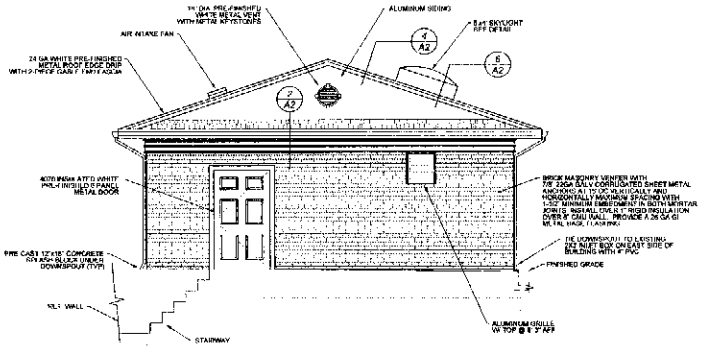


***EAST ELEVATION***

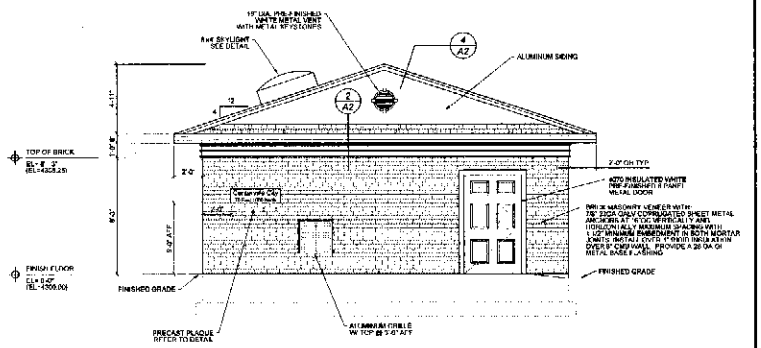


3 / A2 **TYP. SOFFIT/FASCIA/CORNICE DIMENSIONS**

FIELD VERIFY ALL DIMENSIONS PRIOR TO FABRICATION



***SOUTH ELEVATION***



***NORTH ELEVATION***

| REVISION | DATE | BY | DESCRIPTION |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | |
|---|---|
| DESIGN | CDP |
| DRAWN | CDP |
| CHECKED | PRR |
| DATE | 9/10/13 |

BUILDING ELEVATIONS & DETAILS

CENTERVILLE CITY
CHASE LANE PUMP BUILDING
70 EAST 100 NORTH

ESI ENGINEERING
CONSULTING ENGINEERS AND LAND SURVEYORS
3500 SOUTH MAIN STREET SUITE 206
SALT LAKE CITY, UTAH 84115
TEL (801)263-4752

SHEET A-2
OF 12

PROJECT NO.
13-063

## CENTERVILLE CITY COUNCIL

**Staff Backup Report**
**10/15/2013**

Item No. 3.

Short Title: Right of Entry Consent for Abandoned Mine Reclamation Activities

Initiated By: City Attorney

Scheduled Time: 7:20

### SUBJECT

Consider Right of Entry Consent for Reclamation Activities as requested by the Utah Division of Oil, Gas and Mining regarding Mine Closure

### RECOMMENDATION

Approve Right of Entry Consent for Reclamation Activities as requested by the Utah Division of Oil, Gas and Mining regarding Mine Closure and authorize Randy Randall, Public Works Director, to sign on behalf of the City.

### BACKGROUND

The State of Utah, Division of Oil, Gas and Mining, has requested the City enter into a Right of Entry Consent for Reclamation Activities authorizing the Division of Oil, Gas and Mining to enter onto City property for purposes of securing, closing and reclaiming an abandoned mine site. The abandoned mine site is located in the foothills on City property near the "V". A map of the City property and actual mine site is attached to the Right of Entry and identified as Parcel No. 02-069-0001. The reclamation of this mine is being conducted by the Division of Oil, Gas and Mining in conjunction with a larger project under authority and funding from the Utah Abandoned Mine Reclamation Program. The reclamation project is known as the Foothills Project and includes abandoned mines throughout the foothills and mountains of Morgan, Weber, Davis and Salt Lake Counties. A map of the Foothills Project Area is provided in the background material. The Division is authorized to conduct such reclamation activities pursuant to the Federal Surface Mining Control and Reclamation Act of 1977 and applicable Utah Administrative Code provisions regarding Abandoned Mine Reclamation. Staff recommends approval of the Right of Entry Consent and finds that the proposed reclamation activities to secure and close the abandoned mine will eliminate potential hazards created by the mine and are in the best interest of the public health and safety.

### ATTACHMENTS:

Description

- Right of Entry Consent - Mine Reclamation
- Background Materials

# INGRESS/EGRESS & RIGHT OF ENTRY CONSENT FOR RECLAMATION ACTIVITIES

by

CENTERVILLE CITY

I, the undersigned, Landowner, Claimant, or Lessee, or as agent for the Landowner, Claimant, or Lessee, do hereby consent to the following activities by the Utah Division of Oil, Gas & Mining, Department of Natural Resources (Division) and its agents, employees or contractors:

1. Duly authorized employees, agents and/or contractors of the Division may enter upon the described land to perform reclamation activities to eliminate hazards created by past mining activities that affect the public's health, safety and general welfare on the abandoned mine sites in Davis County, Utah, Township 2 North, Range 1 East, Section 17, Salt Lake Base Meridian, which is more particularly described as follows:

| Tag Number | Sub-Section | Claim Name | MS, LOT, or UMC # | Proposed Reclamation |
|---|---|---|---|---|
| 1020117HO001 | NE¼SE¼NE¼ | | 02-069-0001 | Backfill |

**Tag Number Explanation**

Every field visited mine site was assigned a tag number by the Abandoned Mine Reclamation Program with the first digit being the quadrant in the Salt Lake Base Meridian (SLBM) (e.g., 1 for NE quarter of state, 2, for NW, 3 for SW, and 4 for SE) and the next 6 digits being Township, Range, and Section. These first six digits are not shown on the site maps due to spatial constraints. Following these first six digits are letters indicating the type of mine site (see legend below). The numbers that follow the letters are a sequenced number within the section. For example, tag number 3060412HO9 is the ninth horizontal opening located in SLBM quadrant 3, Township 6 South, Range 4 West, Section 12. Below is an explanation of the letter codes that indicate the type of mine site.

**Legend**

**HO** = Horizontal Opening (open adit or tunnel)
**HC** = Horizontal Closed (once extended further)
**HP** = Horizontal Prospect (never extended further)
**VO** = Vertical Opening (open shaft)
**VC** = Vertical Closed (was once deeper)
**VP** = Vertical Prospect (was never deeper)
**IO** = Inclined Opening (open inclined adit or shaft)
**SH** = Subsidence Hole
**PI** = Open Pit
**ES** = Equipment & Structures

2. The proposed work consists of, but is not limited to, the following: backfilling shafts and adits with adjacent dump or soil material; sealing shafts with steel grates; sealing adits with steel gates, concrete block or native stone bulkheads; and performing access improvements as needed. Construction-related disturbances will be reseeded where appropriate.

3. While performing construction, if the Division discovers additional sites or areas suitable to be reclaimed on Landowner's property, the Division may notify Landowner and obtain verbal consent to perform this additional reclamation.

4. It is understood that the Division will hire contractors to carry out reclamation activities. The Division will only accept liability to the extent required by Utah Administrative Code R643-874-150 or Utah Administrative Code R643-875-190 for actions related to these activities. The Division will require its contractor to carry liability insurance and agree to indemnify the Division and the Landowner, Claimant, or Lessee from any and all injuries sustained, or claims made, by Division and contractor employees and agents, and by third parties in connection with contractor's performance of the reclamation activities.

5. Except as herein set forth in this Right of Entry Consent, neither the Division nor the Landowner, Claimant, or Lessee shall undertake any activity, either expressed or implied, nor make any representation that purports to bind the other.

6. Duly authorized personnel of the Division are granted permission to inspect reclamation work at reasonable times.

7. It is expressly understood that all costs incurred for studies and reclamation activities shall be the sole liability of the Division.

8. All reclamation activity performed is pursuant to authority and funding under the Surface Mining Control and Reclamation Act of 1977 (Public Law 95-87) and Utah Administrative Code R643-870. et seq. and does not constitute a warranty or guarantee to the Landowner, Claimant, or Lessee relative to the protection of public health, safety, and general welfare or suitability of the premises for any specific use.

9. The Landowner, Claimant, or Lessee possesses no knowledge of mining or mining related activities that occurred on the lands described above at any time after the Surface Mining Control and Reclamation Act went into effect on August 3, 1977.

**Dated this _____ day of _____, 2013**

DIVISION OF OIL, GAS & MINING

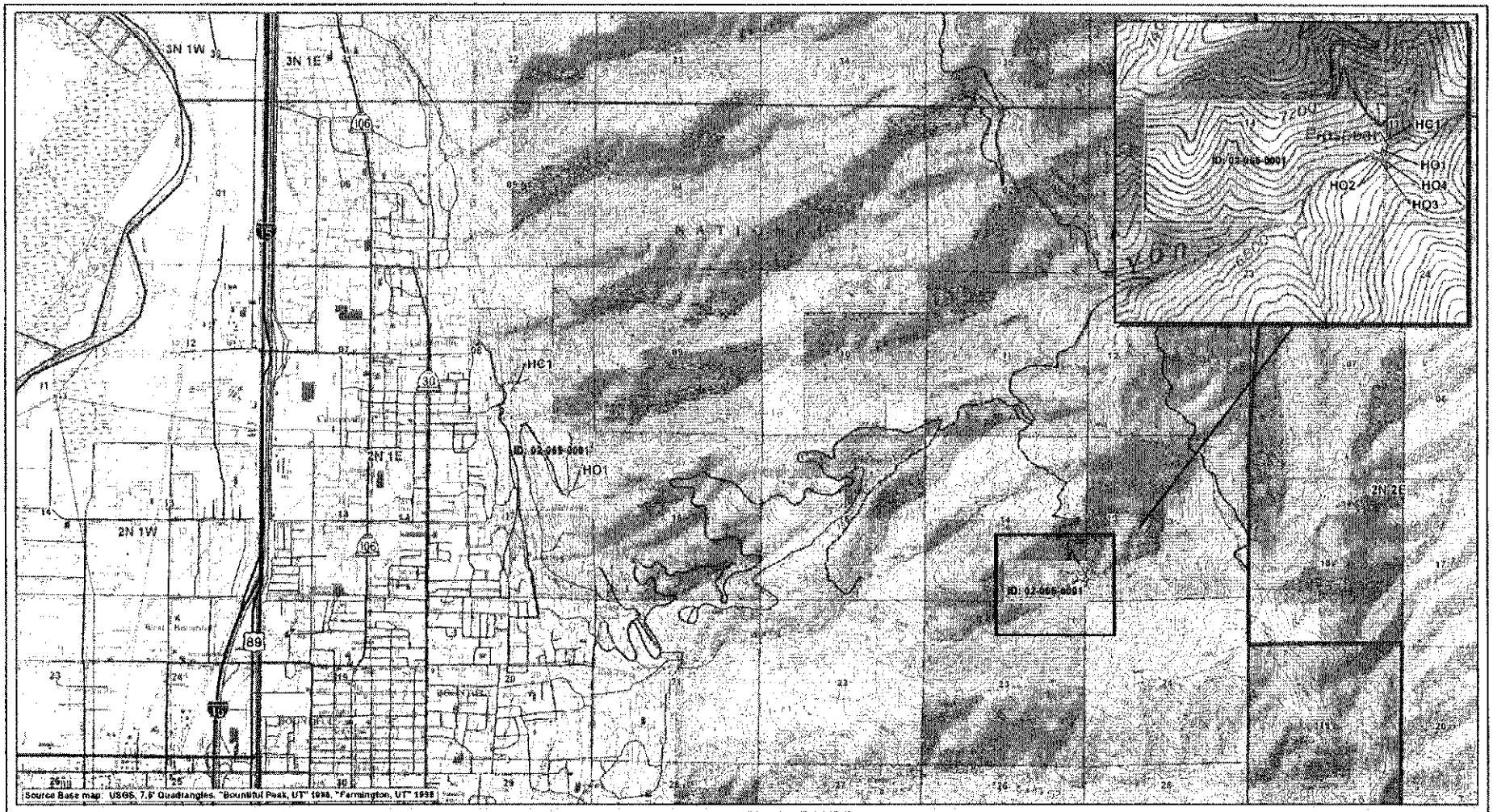
By: _____
Name: John R. Baza
Title: Director

_____
Lucia Malin, Administrator
Abandoned Mine Reclamation Program

CENTERVILLE CITY

I certify that I am a legal owner, claimant, or lessee or agent for the legal owner, claimant, or lessee of the above-described property.

By: _____
Name: Randy Randall
Title: _____




MINE FEATURE TYPE

- HC: HORIZONTAL OPENING (OPEN ADIT)
- VO: VERTICAL OPENING (OPEN SHAFT)
- IO: INCLINED OPENING (OPEN INCLINE)
- HC: HORIZONTAL CLOSED (CLOSED ADIT)
- VC: VERTICAL CLOSED (CLOSED SHAFT)
- HP: HORIZONTAL PROSPECT
- VP: VERTICAL PROSPECT
- PI: OPEN PIT

Access Road Type

- State Route
- Paved/2 Wheel Road
- Unimproved 4x4 Road
- ATV/Trail
- Foot Trail/XC
- PLSS Township, Range, Section
- Foothills Project Boundary
- Parcel Boundary Containing Open Feature (Parcel data from respective county Recorder's Office)

Land Status

- Private
- Bureau of Land Management (BLM)
- USFS National Forest
- State Sovereign Land
- Wilderness
- Wildlife Reserve/Management Area

Map Key

FEATURES

T2N, R1E, SEC. 14
1020114HO001
1020114HO002
1020114HO003
1020114HO004
T2N, R1E, SEC. 17
1020117HO001

1,500 0 1,500 3,000
Feet

**Foothills Project**
Davis, Morgan, Salt Lake, and Weber Counties, Utah

**State of Utah**
**Department of Natural Resources**
**Division of Oil, Gas & Mining**

URS Corporation
756 East Winchester Street
Suite 400
Salt Lake City, UT 84107

Date: July 2012
Drawn by: JK
Approved by:
File: Foothills
Revised:

FIGURE R-5 of R-8

GARY R. HERBERT
*Governor*
GREGORY S. BELL
*Lieutenant Governor*

# State of Utah
**DEPARTMENT OF NATURAL RESOURCES**
MICHAEL R. STYLER
*Executive Director*
**Division of Oil, Gas and Mining**
JOHN R. BAZA
*Division Director*

September 12, 2013

CERTIFIED RETURN RECEIPT REQUESTED
7003 2260 0002 0248 0891

Centerville City
Public Works Dept
C/O Randy Randall
655 North 1250 West
Centerville, Utah 84014

Re: Foothills Project, AMR/011/911/R, Right of Entry for Mine Closures

Dear Mr. Randall:

I am writing you about the Utah Abandoned Mine Reclamation Program's (AMRP) Foothills Project as it relates to property owned by Centerville City in Davis County, Utah. I am sending you this certified letter requesting Right of Entry Consent that will allow the AMRP to access this property for the purpose of mine closure. Ownership research and field inventory shows that 1 open adit is located on Centerville City's land. The closure of these open and unsafeguarded abandoned mine will not only serve to reduce public safety hazards but also reduce Centerville City's liability as a landowner.

Enclosed are two copies of the Right of Entry Consent, which will allow AMRP and its representatives to access Centerville City's land for the purposes of mine closure. The location of the mine site found on the property is indicated on this agreement and is also shown on the enclosed maps. If you concur with this proposal, please sign and date both copies. Please return one copy of the Consent to me in the self-addressed, stamped envelope provided and keep the other copy for your records. Copies of the maps and pertinent sections of the legislation that the AMRP operates under are yours to keep.

The AMRP has a provision within its regulations that allows it to place a lien on property should reclamation activities result in a significant increase in property value. Historically, the liens have been waived for AMRP projects because property values rarely increase as a result of our reclamation work. It is therefore extremely unlikely that a lien will be placed on your property by the AMRP as a result of this project.

The Foothills Project is funded by the AMRP. You will bear none of the costs of the mine closures. The Foothills Project is slated to begin construction in the summer or fall of 2013. Please call me at (801) 538-5347 if you have any questions or concerns regarding the project or the Right of Entry Consent. I appreciate your cooperation in this matter.

Sincerely,

Connie Jo Garcia

Connie Jo Garcia
Engineering Technician
Abandoned Mine Reclamation Program

cjg
Enclosure: 2 ROEs, Maps
O:\Proj\011Davis\911Foothills\Realty\Ltrs\5CentervilleCity_Ltr.docx

1594 West North Temple, Suite 1210, PO Box 145801, Salt Lake City, UT 84114-5801
telephone (801) 538-5340 • facsimile (801) 359-3940 • TTY (801) 538-7458 • *www.ogm.utah.gov*

UTAH DNR
OIL, GAS & MINING

180. Lien requirements. The lien requirements found in R643-882 (Reclamation on Private Land) shall apply to the Reclamation Program's noncoal reclamation program under Section 40-10-28.1 of the Act, except that for purposes of this section, references made to "coal" shall not apply. In lieu of the term "coal", the word "noncoal" should be used.

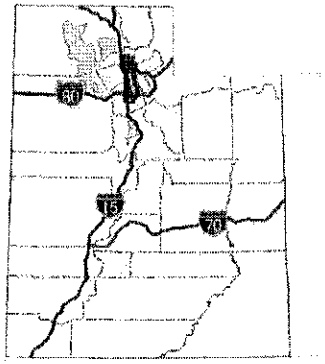
190. Limited liability. The State shall not be liable under any provision of Federal law for any costs or damages as a result of action taken or omitted in the course of carrying out an approved state abandoned mine reclamation program or plan. This section shall not preclude liability for costs or damages as a result of gross negligence or intentional misconduct by the Reclamation Program. For purposes of the preceding sentence, reckless, willful, or wanton misconduct shall constitute gross negligence or intentional misconduct.

Utah Admin. Code r. R643-875

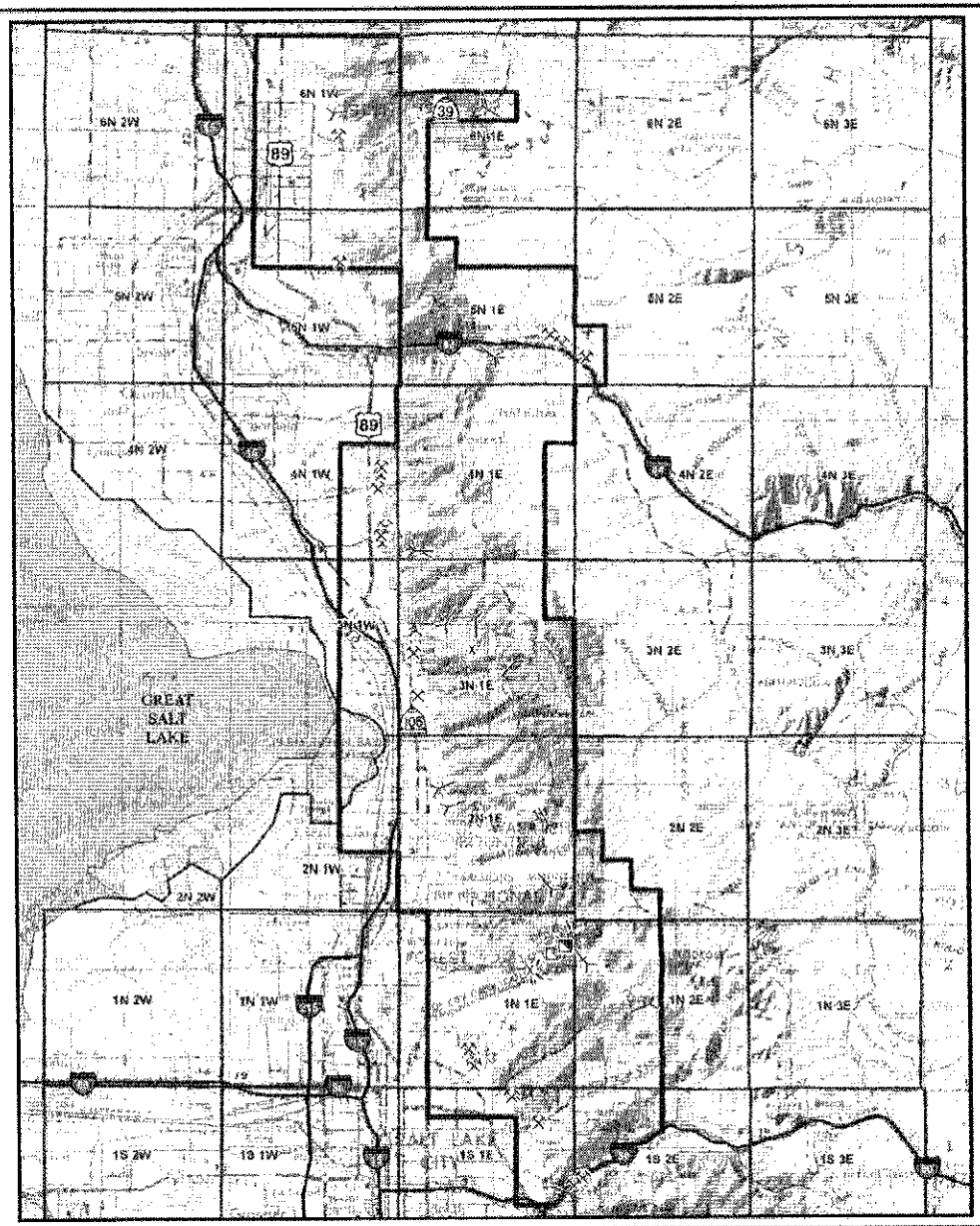
150. Limited liability. The State shall not be liable under any provision of Federal law for any costs or damages as a result of action taken or omitted in the course of carrying out an approved abandoned mine reclamation plan. This section shall not preclude liability for costs or damages as a result of gross negligence or intentional misconduct by the State. For purposes of this section, reckless, willful, or wanton misconduct shall constitute gross negligence or intentional misconduct.

Utah Admin. Code r. R643-874

# FOOTHILLS PROJECT AREA
# DAVIS, MORGAN, SALT LAKE AND WEBER COUNTIES, UTAH




STATE LOCATION MAP




MINE FEATURE TYPE

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- VP: VERTICAL PROSPECT
- PI: OPEN PIT
- Foothills Project Boundary

Land Status

- Private
- Bureau of Land Management (BLM)
- USFS National Forest
- State Sovereign Land
- Wilderness
- Wildlife Reserve/Management Area

2 0 2 4

Miles

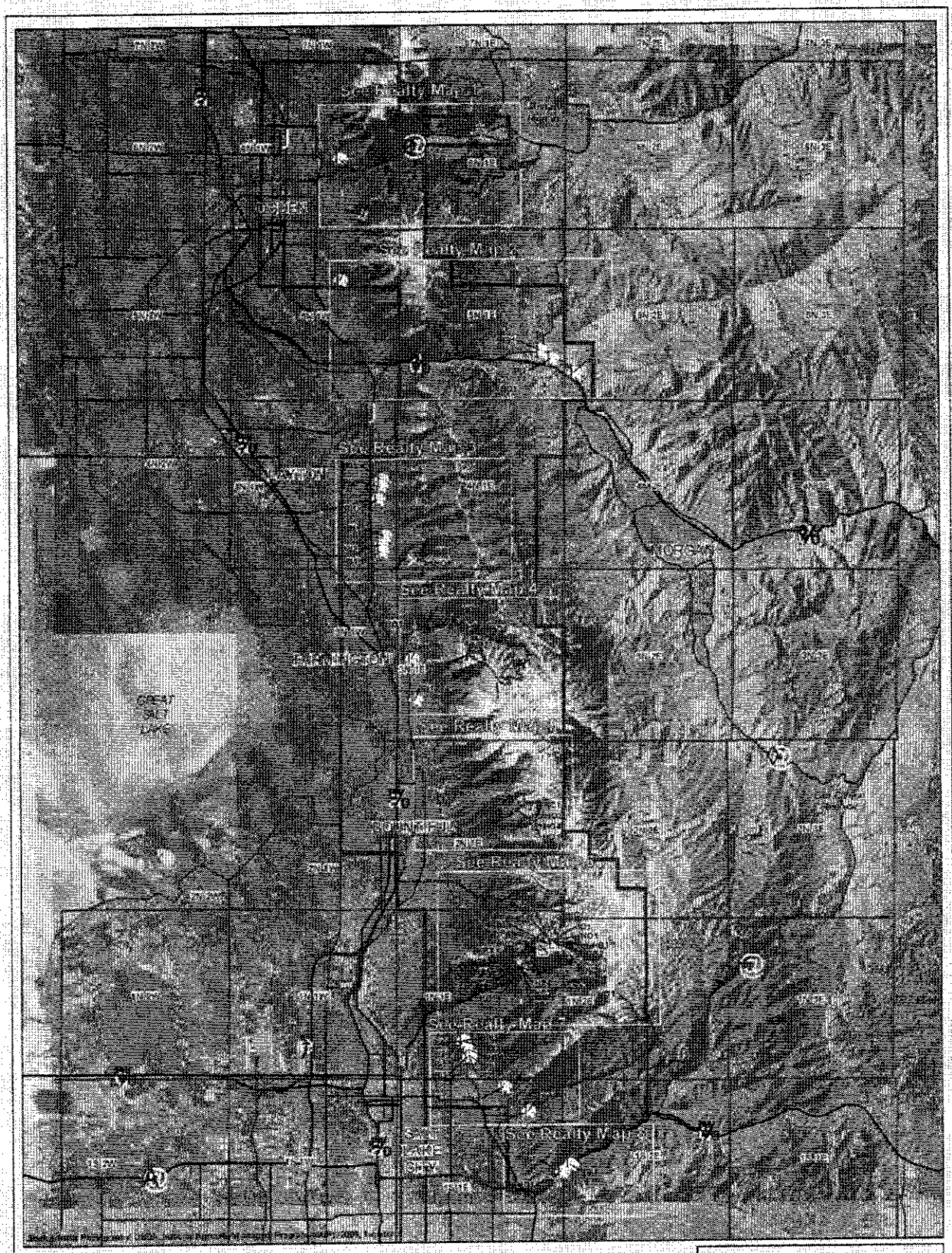
NAD 27, UTM ZONE 12, SALT LAKE MERIDIAN AND BASE

**Foothills Project**
Davis, Morgan, Salt Lake, and Weber Counties, Utah

**State of Utah**
**Department of Natural Resources**
**Division of Oil, Gas & Mining**

URS Corporation
756 East Winchester Street
Suite 400
Salt Lake City, UT 84107

| | |
|---|---|
| Date | June 2012 |
| Drawn by | JC |
| Approved | |
| File | Foothills |
| Revised | |
| | REALTY COVER 1 |




MINE FEATURE TYPE

- HO: HORIZONTAL OPENING (OPEN ADIT)
- VO: VERTICAL OPENING (OPEN SHAFT)
- IO: INCLINED OPENING (OPEN INCLINE)
- HC: HORIZONTAL CLOSED (CLOSED ADIT)
- VC: VERTICAL CLOSED (CLOSED SHAFT)
- HP: HORIZONTAL PROSPECT
- VP: VERTICAL PROSPECT
- PI: OPEN PIT

Access Road Type

- State Route
- Paved/2 Wheel Road
- Unimproved 4x4 Road
- ATV/Trail
- Foot Trail/XC

PLSS Township, Range

Foothills Project Boundary

2 0 2 4

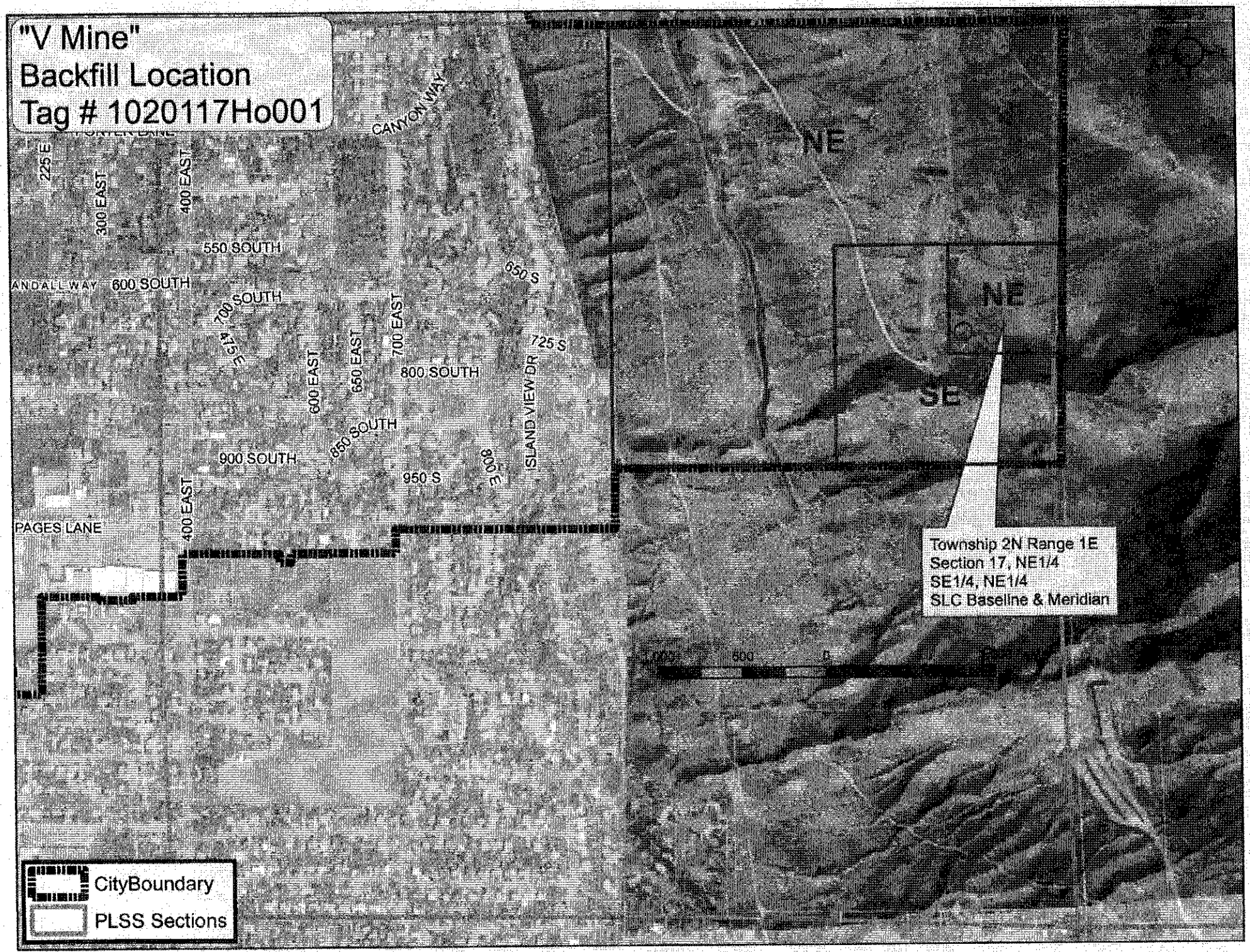
Miles

**Foothills Project**
Davis, Morgan, Salt Lake, and Weber Counties, Utah

**State of Utah**
**Department of Natural Resources**
**Division of Oil, Gas & Mining**

URS Corporation
756 East Winchester Street
Suite 600
Salt Lake City, UT 84107

REALTY COVER 2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CANYON WAY
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950 S
ISLAND VIEW DR
PAGES LANE
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Township 2N Range 1E
Section 17, NE1/4
SE1/4, NE1/4
SLC Baseline & Meridian
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CityBoundary
PLSS Sections

**CENTERVILLE CITY COUNCIL**

**Staff Backup Report**
**10/15/2013**

Item No. 4.

Short Title: Financial Report for period ending September 30, 2013, including Energy Sales and Use Tax Update

Initiated By: Blaine Lutz - Finance Director

Scheduled Time: 7:30

## SUBJECT

## RECOMMENDATION

Review the interim financial statements for the period ending September 30, 2013. Staff will also update the Council regarding the 1% increase in the Energy Sales and Use Tax, which the Council approved in March with an effective date of July 1, 2013.

## BACKGROUND

Attached are the interim financial reports for September 2013. The end of September (end of first quarter) is the first month that we can get a feel for revenues and expenditures for the fiscal year. The first quarter is also generally a month that revenues are low compared to budget and expenditures are high as a percent of budget. I have tracked financials for the first quarter for a number of years for comparison purposes, which are also attached.

General fund revenues continue trending upward and are on track as a percentage of budget, including sales tax. The general fund has received $181,613 additional revenue over the first quarter of FY 2013. Total expenditures are also as expected, however it is important to note that $336,051 of the $337,251 of street project expenditures are from last year's contract. If those costs are "accrued" back to last year, total expenditures are lower than most fiscal years. Last year (FY 2013) there was only $1,400 of street project expenditures carried over from FY 2012 contracts.

Other funds revenues and expenditures are as expected.

## ATTACHMENTS:

Description

- Interim financial report - September 2013
- 1st quarter history
- 1st quarter history % budget
- 1st quarter history adjusted
- 1st quarter history adjusted %budget

**General Fund**
**Unaudited Summary**
**September 2013 (25% of year)**

| | This Month | Year to Date | FY 14 Budget | % Budget |
|---|---|---|---|---|
| **Revenues** | | | | |
| Property Tax | $7,921 | $28,343 | $992,913 | 2.85% |
| Fee in Lieu | $7,810 | $24,304 | $90,000 | 27.00% |
| Sales & UseTax | $265,589 | $835,165 | $3,455,070 | 24.17% |
| Franchise Taxes | $83,487 | $270,802 | $1,330,000 | 20.36% |
| Licenses & Permits | $9,622 | $141,762 | $356,350 | 39.78% |
| Intergovernmental | $50,509 | $154,110 | $602,390 | 25.58% |
| Charges for Serv. | $65,022 | $221,619 | $835,475 | 26.53% |
| Fines | $30,473 | $136,647 | $485,000 | 28.17% |
| Miscellaneous | $222 | $3,557 | $53,250 | 6.68% |
| Transfers/Contributions | $8,829 | $8,829 | $182,500 | 4.84% |
| Total | $529,484 | $1,825,138 | $8,382,948 | 21.77% |
| **Expenditures** | | | | |
| City Council | $9,009 | $15,428 | $110,408 | 13.97% |
| Judicial | $8,577 | $52,843 | $221,273 | 23.88% |
| Executive | $12,342 | $77,435 | $393,017 | 19.70% |
| Attorney | $5,812 | $29,059 | $148,375 | 19.58% |
| Finance | $16,541 | $122,086 | $501,272 | 24.36% |
| Attorney Services | $495 | $1,257 | $33,000 | 3.81% |
| Emergency Management | $485 | $1,060 | $12,900 | 8.22% |
| Fire | $0 | $201,216 | $794,172 | 25.34% |
| Elections | $49 | $6,947 | $19,600 | 35.44% |
| Youth Council | $0 | $0 | $7,000 | 0.00% |
| Police | $77,198 | $472,633 | $2,220,247 | 21.29% |
| Liquor Law | $146 | $278 | $18,350 | 1.51% |
| School Xing | $3,480 | $4,990 | $52,199 | 9.56% |
| DARE | $3,009 | $20,154 | $102,873 | 19.59% |
| K-9 | $622 | $652 | $2,250 | 28.98% |
| Animal Control | $2,144 | $4,290 | $24,000 | 17.88% |
| PW Admin | $10,469 | $64,043 | $284,565 | 22.51% |
| Streets | $35,450 | $110,464 | $706,076 | 15.64% |
| Projects | $322,509 | $337,251 | $804,000 | 41.95% |
| GIS | $2,260 | $15,914 | $88,069 | 18.07% |
| Engineering | $13,870 | $41,798 | $86,500 | 48.32% |
| Parks | $28,382 | $163,899 | $813,615 | 20.14% |
| Community Events | $3 | $219 | $23,650 | 0.93% |
| Parks & Rec Facility | $359 | $4,817 | $10,790 | 44.64% |
| Maint Facility | $8,803 | $12,034 | $53,640 | 22.43% |
| Maint Facility Storage | $5 | $710 | $6,210 | 11.43% |
| City Hall | $10,798 | $32,143 | $128,405 | 25.03% |
| Community Dev. | $8,436 | $59,128 | $290,702 | 20.34% |
| Building Inspection | $4,483 | $10,495 | $120,200 | 8.73% |
| Transfers - Non Dep. | $25,588 | $48,948 | $501,990 | 9.75% |
| Total | $611,324 | $1,912,191 | $8,579,348 | 22.29% |
| Use/Contribtion to Fund balance (Revenues Over/Under Expenditures) | | -$87,053 $258,998 | $ (196,400) | |
| Fund Balance at Beginning of Year (est.) | | $1,606,074 | | |
| Fund Balance estimate 9/30/2013 | | $1,519,021 | | |
| Projected Fund Balance % | | **19.99%** | | |

Less FY2013 street project costs

Source: Current Centerville City financial statements. May be subject to change

**Capital Project Funds**
**(Unaudited)**
**September 30, 2013**

| | This Month | Year to Date | FY 14 Budget | % Budget |
|---|---|---|---|---|
| **Capital Improvement** | | | | |
| **Storm Drain** | | | | |
| Revenues: | | | | |
| Fund Balance | | | $47,060 | |
| Impact Fees | $540 | $28,087 | $10,000 | 280.87% |
| Grants | $0 | $0 | $0 | 0.00% |
| Other | $0 | $6,635 | $150,075 | 4.42% |
| Total Revenues | $540 | $34,722 | $207,135 | 16.76% |
| Expenditures | $0 | $0 | $207,135 | 0.00% |
| Fund Balance at Beginning of Year (est.) | | $47,060 | | |
| Fund Balance estimate 9/30/2013 | | $81,782 | | |
| **Park** | | | | |
| Revenues: | | | | |
| Fund Balance | | | $335,683 | |
| Impact Fees | $2,057 | $43,197 | $75,000 | 57.60% |
| Transfer | $0 | $0 | $0 | 0.00% |
| Grants | $0 | $0 | $0 | 0.00% |
| Other | $0 | $0 | $400 | 0.00% |
| Total Revenues | $2,057 | $43,197 | $411,083 | 57.29% |
| Expenditures | $0 | $0 | $403,074 | 0.00% |
| Fund Balance at Beginning of Year (est.) | | $335,683 | | |
| Fund Balance estimate 9/30/2013 | | $378,880 | | |
| **Capital Projects Fund** | | | | |
| Revenues: | | | | |
| Fund Balance | | | | |
| Transfers | $25,588 | $25,588 | $436,001 | 5.87% |
| Other | $0 | $0 | $250 | 0.00% |
| Total Revenues | $25,588 | $25,588 | $436,251 | 100.00% |
| Expenditures | $36,354 | $72,708 | $436,251 | 16.67% |
| Balance at Beginning of Year | | $47,120 | | |
| Fund Balance estimate 9/30/2013 | | $0 | | |

Source: Current Centerville City financial statements. May be subject to change

**RDA/Other Funds**
**(Unaudited)**
**September 30, 2013**

| | This Month | Year to Date | FY 14 Budget | % Budget |
|---|---|---|---|---|
| **RDA** | | | | |
| Revenues | $42,551 | $289,063 | $1,847,000 | 15.65% |
| Expenditures | $3,767 | $18,061 | $1,847,000 | 0.98% |
| Fund Balance at Beginning of Year (est.) | | $402,298 | | |
| Fund Balance estimate 9/30/2013 | | $673,300 | | |
| **Recreation** | | | | |
| Revenues | | | | |
| Recreation | $1,631 | $37,288 | $87,000 | 42.86% |
| Youth Baseball | $117 | $296 | $31,000 | 0.95% |
| Concession Sales | $0 | $0 | $23,635 | 0.00% |
| Other | $0 | $0 | $39,000 | 0.00% |
| Total Revenues | $1,748 | $37,584 | $180,635 | 20.81% |
| Expenditures | | | | |
| Recreation | $15,901 | $33,202 | $126,670 | 26.21% |
| Concessions | $0 | $0 | $23,635 | 0.00% |
| Youth Baseball/Softball | $25 | $25 | $28,425 | 0.09% |
| Total Expenditures | $15,926 | $33,227 | $178,730 | 18.59% |
| Revenue Over/Under Expend | $ (14,178) | $ 4,357 | $ 1,905 | |
| Balance at Beginning of Year (est.) | | $19,333 | | |
| Fund Balance estimate 9/30/2013 | | $23,690 | | |
| **Sales Tax Debt Service (DCAC)** | | | | |
| Revenues | $0 | $0 | $1,517,488 | 0.00% |
| Expenditures | $0 | $0 | $1,517,488 | 0.00% |
| Reserved Fund Balance | | $28,896 | | |
| Fund Balance estimate 9/30/2013 | | $28,896 | | |
| **Whitaker Trust** | | | | |
| Beginning fund balance | | | $14,850 | |
| Revenues | $14 | $23,384 | $71,860 | 32.54% |
| Expenditures | $437 | $1,207 | $71,860 | 1.68% |
| Fund Balance at Beginning of Year | | $14,850 | | |
| Fund Balance estimate 9/30/2013 | | $37,027 | | |

Source: Current Centerville City financial statements. May be subject to change

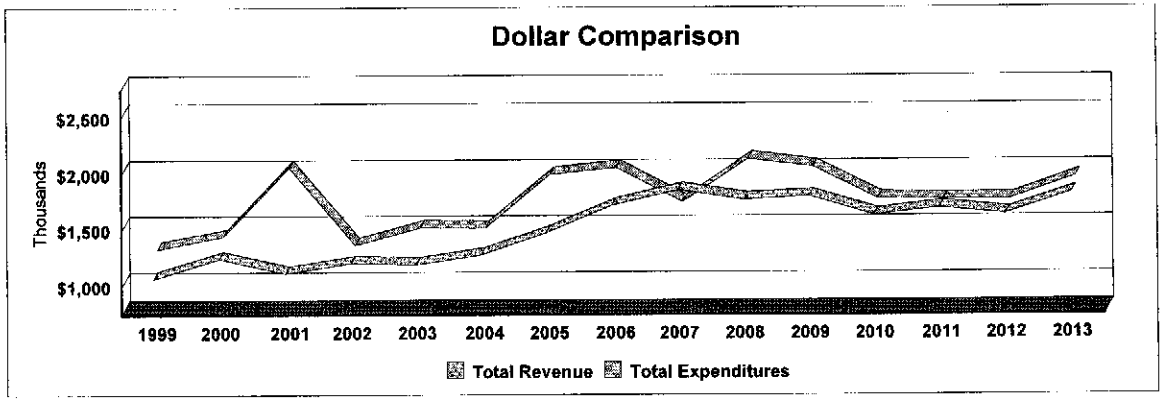
**Enterprise Funds**
**(Unaudited)**
**September 30, 2013**

| | This Month | Year to Date | FY 14 Budget | % Budget |
|---|---|---|---|---|
| **Water** | | | | |
| Revenues: | | | | |
| Impact/construction Fees | $97,870 | $161,771 | $230,500 | 70.18% |
| Water Sales | $172,255 | $652,340 | $1,811,250 | 36.02% |
| Bond Revenue | $51,820 | $51,820 | $450,000 | 11.52% |
| Other | $2,721 | $10,293 | $36,000 | 28.59% |
| Total Revenues | $324,666 | $876,224 | $2,527,750 | 34.66% |
| Expenditures | | | | |
| Operating/Dep/Debt | $76,696 | $496,009 | $1,865,552 | 26.59% |
| Capital Improvement | $78,063 | $166,988 | $706,850 | 23.62% |
| Total Expenditures | $154,759 | $662,997 | $2,572,402 | 25.77% |
| Unresrestricted Cash Beginning of Year (est.) | | $1,098,940 | | |
| Fund Balance estimate 9/30/2013 | | $1,312,167 | | |
| **Sanitation** | | | | |
| Revenues: | | | | |
| Collection Fees | $56,818 | $170,969 | $681,600 | 25.08% |
| Recycling fees | $14,029 | $42,065 | $165,700 | 25.39% |
| Green Waste fees | $6,760 | $20,216 | $78,675 | 25.70% |
| Other | $630 | $980 | $6,200 | 15.81% |
| Total Revenues | $78,237 | $234,230 | $932,175 | 25.13% |
| Expenditures: | | | | |
| Disposal | $28,082 | $56,082 | $293,000 | 19.14% |
| Collection | $23,940 | $41,889 | $258,000 | 16.24% |
| Recycling | $14,021 | $28,032 | $165,250 | 16.96% |
| Green Waste | $2,906 | $5,812 | $30,000 | 19.37% |
| Other | $7,621 | $30,921 | $186,200 | 16.61% |
| Total Expenditures | $76,570 | $162,736 | $932,450 | 17.45% |
| Unresrestricted Cash Beginning of Year | | $18,920 | | |
| Fund Balance estimate 9/30/2013 | | $90,414 | | |
| **Drainage** | | | | |
| Revenues | $48,075 | $141,879 | $566,500 | 25.04% |
| Operating Expenditures | $21,538 | $100,156 | $528,722 | 18.94% |
| Capital Expenditures | $28,467 | $30,410 | $72,750 | 41.80% |
| Total Expenditures | $50,005 | $130,566 | $601,472 | 21.71% |
| Unresrestricted Cash Beginning of Year | | $84,745 | | |
| Fund Balance estimate 9/30/2013 | | $96,058 | | |
| **Telecommunications** | | | | |
| Revenues | $19,014 | $70,232 | $439,400 | 15.98% |
| Contractual obligations | $29,801 | $66,720 | $439,400 | 15.18% |
| Total Expenditures | $29,801 | $66,720 | $439,400 | |
| Unresrestricted Cash Beginning of Year | | $14,850 | | |
| Fund Balance estimate 9/30/2013 | | $18,362 | | |

Source: Current Centerville City financial statements. May be subject to change

**General Fund**
**Quarterly Summary History**
**September 2013**
**(25% Fiscal Year)**

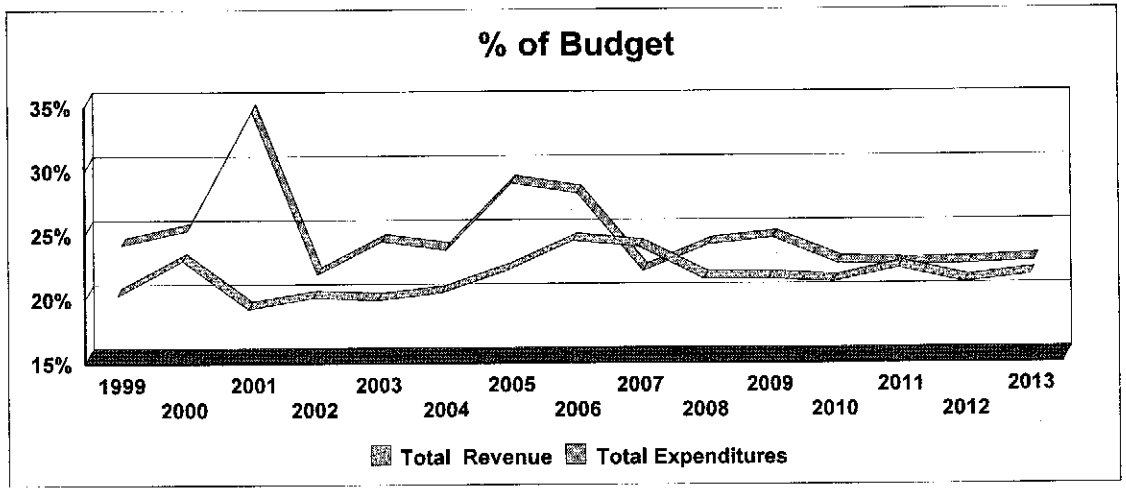
| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | | | | | | | | | |
| Property Tax | $4,968 | $6,612 | $9,373 | $10,034 | $9,043 | $5,940 | $13,502 | $6,172 | $5,403 | $12,205 | $25,909 | $14,175 | $22,021 | $16,269 | $28,343 |
| Fee in Lieu | $38,521 | $38,809 | $42,880 | $32,389 | $41,227 | $40,818 | $42,193 | $42,572 | $33,775 | $35,864 | $31,367 | $31,778 | $28,403 | $27,303 | $34,304 |
| Sales Tax | $542,679 | $563,585 | $560,285 | $557,680 | $538,265 | $612,403 | $654,267 | $746,280 | $771,382 | $850,398 | $727,957 | $707,168 | $711,358 | $765,463 | $835,165 |
| Franchise Taxes | $76,266 | $125,734 | $153,694 | $200,129 | $173,455 | $162,386 | $207,340 | $218,863 | $239,760 | $243,914 | $234,792 | $248,343 | $221,673 | $258,154 | $270,802 |
| Licenses & Permits | $50,031 | $101,463 | $45,089 | $36,230 | $63,874 | $64,792 | $87,259 | $193,160 | $218,549 | $106,787 | $39,120 | $28,311 | $267,954 | $71,456 | $141,762 |
| Intergovernmental | $165,888 | $143,979 | $100,052 | $103,572 | $112,067 | $127,807 | $156,103 | $175,670 | $174,771 | $182,813 | $198,884 | $158,883 | $140,988 | $160,658 | $154,110 |
| Charges for Serv. | $32,467 | $53,262 | $15,519 | $39,847 | $37,150 | $27,586 | $58,831 | $181,748 | $273,653 | $142,228 | $190,318 | $261,165 | $178,861 | $219,298 | $221,619 |
| Fines | $88,120 | $105,172 | $90,799 | $112,941 | $108,769 | $114,602 | $125,232 | $131,933 | $128,707 | $152,791 | $182,119 | $134,034 | $114,343 | $117,477 | $136,647 |
| Miscellaneous | $11,286 | $40,871 | $15,332 | $28,065 | $9,333 | $19,044 | $15,357 | $27,189 | $17,591 | $26,714 | $10,555 | $10,885 | $14,862 | $7,447 | $3,557 |
| Transfers/Contributic | $63,249 | $72,123 | $88,518 | $91,080 | $106,169 | $107,762 | $117,834 | $0 | $0 | $21,861 | $166,266 | $40,250 | $0 | $0 | $8,829 |
| Total | $1,073,475 | $1,251,610 | $1,121,521 | $1,211,967 | $1,199,352 | $1,283,140 | $1,477,918 | $1,723,587 | $1,863,591 | $1,775,575 | $1,807,287 | $1,634,992 | $1,700,463 | $1,643,525 | $1,835,138 |
| **Expenditures** | | | | | | | | | | | | | | | |
| Total | $1,271,049 | $1,383,201 | $1,999,096 | $1,305,996 | $1,460,333 | $1,456,143 | $1,934,799 | $1,994,826 | $1,687,864 | $2,072,419 | $2,002,464 | $1,717,906 | $1,710,689 | $1,709,714 | $1,912,191 |
| Revenue/Exp. | ($197,574) | ($131,591) | ($877,575) | ($94,029) | ($260,981) | ($173,003) | ($456,881) | ($271,239) | $175,927 | ($296,844) | ($195,177) | ($82,914) | ($10,226) | ($66,189) | ($77,053) |




Source: Current Centerville City financial statements. May be subject to change

**General Fund**
**Quarterly Summary History**
**September 2013**
**(25% Fiscal Year)**

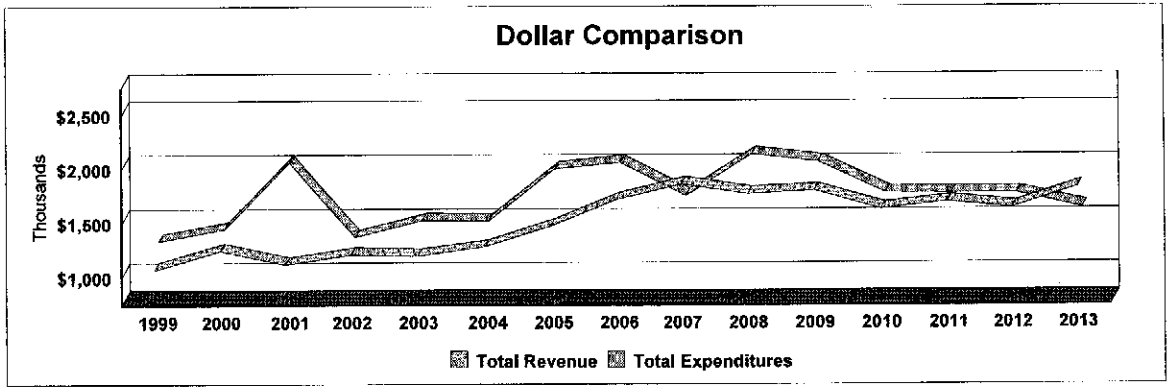
| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | | | | | | | | | |
| Property Tax | 0.69% | 0.89% | 1.15% | 1.23% | 1.10% | 0.71% | 1.63% | 0.68% | 0.62% | 1.36% | 2.79% | 1.51% | 2.31% | 1.65% | 2.85% |
| Fee in Lieu | 25.18% | 27.57% | 29.24% | 20.24% | 25.39% | 24.74% | 27.22% | 28.76% | 22.82% | 25.62% | 21.63% | 23.54% | 28.40% | 28.74% | 27.00% |
| Sales Tax | 25.13% | 24.57% | 22.63% | 23.86% | 22.47% | 25.11% | 25.29% | 26.49% | 22.86% | 24.11% | 21.93% | 23.34% | 22.80% | 23.48% | 24.17% |
| Franchise Taxes | 17.58% | 24.53% | 24.02% | 30.96% | 23.82% | 21.78% | 25.63% | 24.05% | 24.69% | 24.90% | 22.53% | 23.65% | 20.53% | 23.09% | 20.36% |
| Licenses & Permits | 20.53% | 43.29% | 20.09% | 16.67% | 30.36% | 26.46% | 29.32% | 63.64% | 68.38% | 33.31% | 16.59% | 12.22% | 82.95% | 21.19% | 39.78% |
| Intergovernmental | 25.69% | 27.97% | 19.18% | 19.66% | 20.70% | 24.84% | 24.82% | 32.43% | 35.46% | 28.61% | 30.09% | 25.33% | 28.34% | 31.84% | 25.58% |
| Charges for Serv. | 24.48% | 36.07% | 14.83% | 44.43% | 28.20% | 23.05% | 42.23% | 26.41% | 35.09% | 21.11% | 32.19% | 32.36% | 24.36% | 27.90% | 26.53% |
| Fines | 26.30% | 27.18% | 23.46% | 28.03% | 25.83% | 25.47% | 25.56% | 25.87% | 23.62% | 28.04% | 31.67% | 22.15% | 19.55% | 24.73% | 28.17% |
| Miscellaneous | 11.68% | 65.24% | 24.96% | 90.52% | 14.37% | 26.65% | 20.05% | 36.69% | 15.59% | 15.75% | 9.95% | 12.40% | 18.92% | 13.24% | 6.68% |
| Transfers/Contributions | 17.19% | 17.47% | 19.51% | 19.62% | 19.31% | 15.71% | 20.45% | 0.00% | 0.00% | 8.44% | 54.62% | 22.56% | 0.00% | 0.00% | 4.84% |
| Total | 20.30% | 22.98% | 19.24% | 20.10% | 19.90% | 20.47% | 22.23% | 24.49% | 24.03% | 21.53% | 21.53% | 21.27% | 22.35% | 21.21% | 21.77% |
| **Expenditures** | | | | | | | | | | | | | | | |
| Total | 23.63% | 24.74% | 34.07% | 21.33% | 23.89% | 23.21% | 28.44% | 27.66% | 21.56% | 23.60% | 24.13% | 22.14% | 22.01% | 22.06% | 22.29% |




Source: Current Centerville City financial statements. May be subject to change

**General Fund**
**Quarterly Summary History**
**September 2013**
**(25% Fiscal Year)**

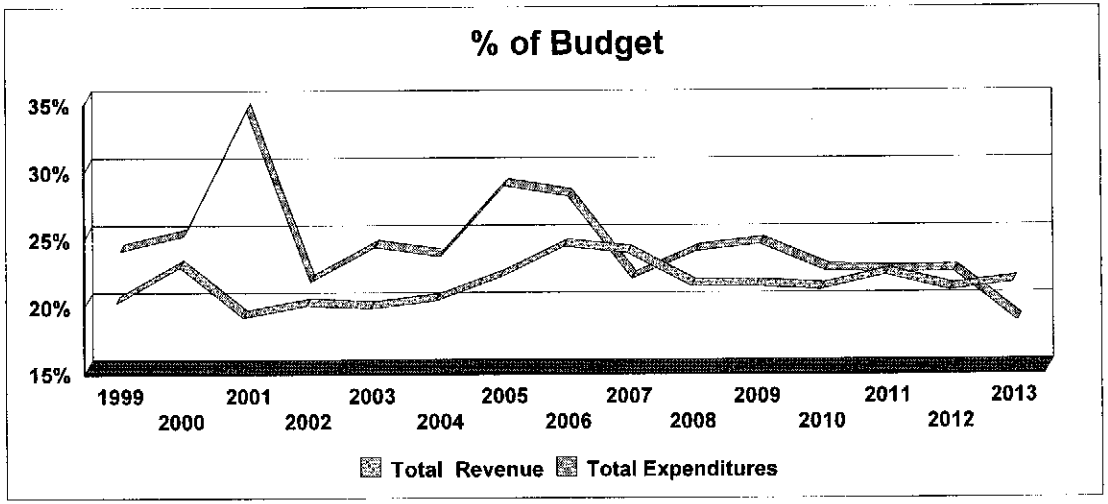
| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | | | | | | | | | |
| Property Tax | $4,968 | $6,612 | $9,373 | $10,034 | $9,043 | $5,940 | $13,502 | $6,172 | $5,403 | $12,205 | $25,909 | $14,175 | $22,021 | $16,269 | $28,343 |
| Fee in Lieu | $38,521 | $38,809 | $42,860 | $32,389 | $41,227 | $40,818 | $42,193 | $42,572 | $33,775 | $35,864 | $31,367 | $31,778 | $28,403 | $27,303 | $34,304 |
| Sales Tax | $542,679 | $563,585 | $560,285 | $557,680 | $538,265 | $612,403 | $654,267 | $746,280 | $771,382 | $850,398 | $727,957 | $707,168 | $711,358 | $765,463 | $835,165 |
| Franchise Taxes | $76,266 | $125,734 | $153,694 | $200,129 | $173,455 | $162,386 | $207,340 | $218,863 | $239,760 | $243,914 | $234,792 | $248,343 | $221,673 | $258,154 | $270,802 |
| Licenses & Permits | $50,031 | $101,463 | $45,089 | $36,230 | $63,874 | $64,792 | $87,259 | $193,160 | $218,549 | $106,787 | $39,120 | $28,311 | $267,954 | $71,456 | $141,762 |
| Intergovernmental | $165,888 | $143,979 | $100,052 | $103,572 | $112,067 | $127,807 | $156,103 | $175,670 | $174,771 | $182,813 | $198,884 | $158,883 | $140,988 | $160,658 | $154,110 |
| Charges for Serv. | $32,467 | $53,262 | $15,519 | $39,847 | $37,150 | $27,586 | $58,831 | $181,748 | $273,653 | $142,228 | $190,318 | $261,165 | $178,861 | $219,298 | $221,619 |
| Fines | $88,120 | $105,172 | $90,799 | $112,941 | $108,769 | $114,602 | $125,232 | $131,933 | $128,707 | $152,791 | $182,119 | $134,034 | $114,343 | $117,477 | $136,647 |
| Miscellaneous | $11,286 | $40,871 | $15,332 | $28,065 | $9,333 | $19,044 | $15,357 | $27,189 | $17,591 | $26,714 | $10,555 | $10,885 | $14,862 | $7,447 | $3,557 |
| Transfers/Contributic | $63,249 | $72,123 | $88,518 | $91,080 | $106,169 | $107,762 | $117,834 | $0 | $0 | $21,861 | $166,266 | $40,250 | $0 | $0 | $8,829 |
| Total | $1,073,475 | $1,251,810 | $1,121,521 | $1,211,967 | $1,199,352 | $1,283,140 | $1,477,918 | $1,723,587 | $1,863,591 | $1,775,575 | $1,807,287 | $1,634,992 | $1,700,463 | $1,643,525 | $1,835,138 |
| **Expenditures** | | | | | | | | | | | | | | | |
| Total | $1,271,049 | $1,383,201 | $1,999,096 | $1,305,996 | $1,460,333 | $1,456,143 | $1,934,799 | $1,994,826 | $1,687,664 | $2,072,419 | $2,002,464 | $1,717,906 | $1,710,689 | $1,709,714 | $1,576,140 |
| Revenue/Exp | ($197,574) | ($131,591) | ($877,575) | ($94,029) | ($260,981) | ($173,003) | ($456,881) | ($271,239) | $175,927 | ($296,844) | ($195,177) | ($82,914) | ($10,226) | ($66,189) | $258,998 |




Source: Current Centerville City financial statements. May be subject to change

**General Fund**
**Quarterly Summary History**
**September 2013**
**(25% Fiscal Year)**

| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | | | | | | | | | |
| Property Tax | 0.69% | 0.89% | 1.15% | 1.23% | 1.10% | 0.71% | 1.63% | 0.68% | 0.62% | 1.36% | 2.79% | 1.51% | 2.31% | 1.65% | 2.85% |
| Fee in Lieu | 25.18% | 27.57% | 29.24% | 20.24% | 25.39% | 24.74% | 27.22% | 28.76% | 22.82% | 25.62% | 21.63% | 23.54% | 28.40% | 28.74% | 27.00% |
| Sales Tax | 25.13% | 24.57% | 22.63% | 23.86% | 22.47% | 25.11% | 25.29% | 26.49% | 22.86% | 24.11% | 21.93% | 23.34% | 22.80% | 23.48% | 24.17% |
| Franchise Taxes | 17.58% | 24.53% | 24.02% | 30.96% | 23.82% | 21.78% | 25.63% | 24.05% | 24.69% | 24.90% | 22.53% | 23.65% | 20.53% | 23.09% | 20.36% |
| Licenses & Permits | 20.53% | 43.29% | 20.09% | 16.67% | 30.36% | 26.46% | 29.32% | 63.64% | 68.38% | 33.31% | 16.59% | 12.22% | 82.95% | 21.19% | 39.78% |
| Intergovernmental | 25.69% | 27.97% | 19.18% | 19.66% | 20.70% | 24.84% | 24.82% | 32.43% | 35.46% | 28.61% | 30.09% | 25.33% | 28.34% | 31.84% | 25.58% |
| Charges for Serv. | 24.48% | 36.07% | 14.83% | 44.43% | 28.20% | 23.05% | 42.23% | 26.41% | 35.09% | 21.11% | 32.19% | 32.36% | 24.36% | 27.90% | 26.53% |
| Fines | 26.30% | 27.18% | 23.46% | 28.03% | 25.83% | 25.47% | 25.56% | 25.87% | 23.62% | 28.04% | 31.67% | 22.15% | 19.55% | 24.73% | 28.17% |
| Miscellaneous | 11.68% | 65.24% | 24.96% | 90.52% | 14.37% | 26.65% | 20.05% | 36.69% | 15.59% | 15.75% | 9.95% | 12.40% | 18.92% | 13.24% | 6.68% |
| Transfers/Contributions | 17.19% | 17.47% | 19.51% | 19.62% | 19.31% | 15.71% | 20.45% | 0.00% | 0.00% | 8.44% | 54.62% | 22.56% | 0.00% | 0.00% | 4.84% |
| Total | 20.30% | 22.98% | 19.24% | 20.10% | 19.90% | 20.47% | 22.23% | 24.49% | 24.03% | 21.53% | 21.53% | 21.27% | 22.35% | 21.21% | 21.77% |
| **Expenditures** | | | | | | | | | | | | | | | |
| Total | 23.63% | 24.74% | 34.07% | 21.33% | 23.89% | 23.21% | 28.44% | 27.66% | 21.56% | 23.60% | 24.13% | 22.14% | 22.01% | 22.06% | 18.37% |




Source: Current Centerville City financial statements. May be subject to change

**CENTERVILLE CITY COUNCIL**

**Staff Backup Report**
**10/15/2013**

Item No. 5.

Short Title: Mayor's Report

Initiated By:

Scheduled Time: 7:45

**SUBJECT**

**RECOMMENDATION**

**BACKGROUND**

The Mayor has not identified any topics under this heading, but may want to report on one or more matters.

## CENTERVILLE CITY COUNCIL

**Staff Backup Report**
**10/15/2013**

Item No. 6.

Short Title: City Manager's Report

Initiated By:

Scheduled Time: 7:50

**SUBJECT**

a. Online payments in Justice Court
b. UTOPIA/UIA Update

**RECOMMENDATION**

**BACKGROUND**

a. The ability to make online payments to the Justice Court is now operational. Blaine will explain more about this at the meeting and answer questions.
b. Blaine and I will provide an update regarding UTOPIA/UIA, including the latest financial reports.

**ATTACHMENTS:**

Description

- UIA Financial Report August 2013
- UTOPIA Financial Report August 2013
- UIA Revenue graph - August 2013
- UTOPIA Opex August 2013

Finance Committee Report (Unaudited)
UIA
August 2013 (16.67% of Budget)

| | Current Month | Year to Date | FY14 Budget | % of Budget |
|---|---|---|---|---|
| Revenue | | | | |
| Recurring | $ 294,077 | $ 560,896 | $ 3,358,088 | 16.70% |
| Install | 32,900 | 104,650 | - | |
| Interest Income | 445 | 1,068 | 25,000 | 4.27% |
| Other Income | - | - | - | |
| Total Revenue | $ 327,421 | $ 666,613 | $ 3,383,088 | 19.70% |
| Operating Expenses | | | | |
| Administrative Expense | $ 7,411 | $ 17,150 | $ 470,000 | 3.65% |
| Professional Services | 1,750 | 3,500 | 22,463 | 15.58% |
| Network Management | 24,738 | 49,737 | 353,055 | 14.09% |
| Misc. Expense | - | - | | |
| Total Operating Expenses | 33,898 | 70,388 | 845,518 | 8.32% |
| Debt Payments | | | | |
| IRU Capital Lease Interest | 39,513 | 79,026 | 417,419 | 18.93% |
| Interest Expense | 166,064 | 309,757 | 1,926,061 | 16.08% |
| Principal (1) | | | 685,000 | 0.00% |
| Total Bond Payments | 205,578 | 388,783 | 3,028,480 | 12.84% |
| Total Expenditures | $ 239,476 | $ 459,171 | $ 3,873,998 | 11.85% |
| Use/Contribution to Fund Balance (Revenues Over/Under Expenditures) | 87,945 | 207,442 | (490,910) | |

(1) Annual Principal payment made each October

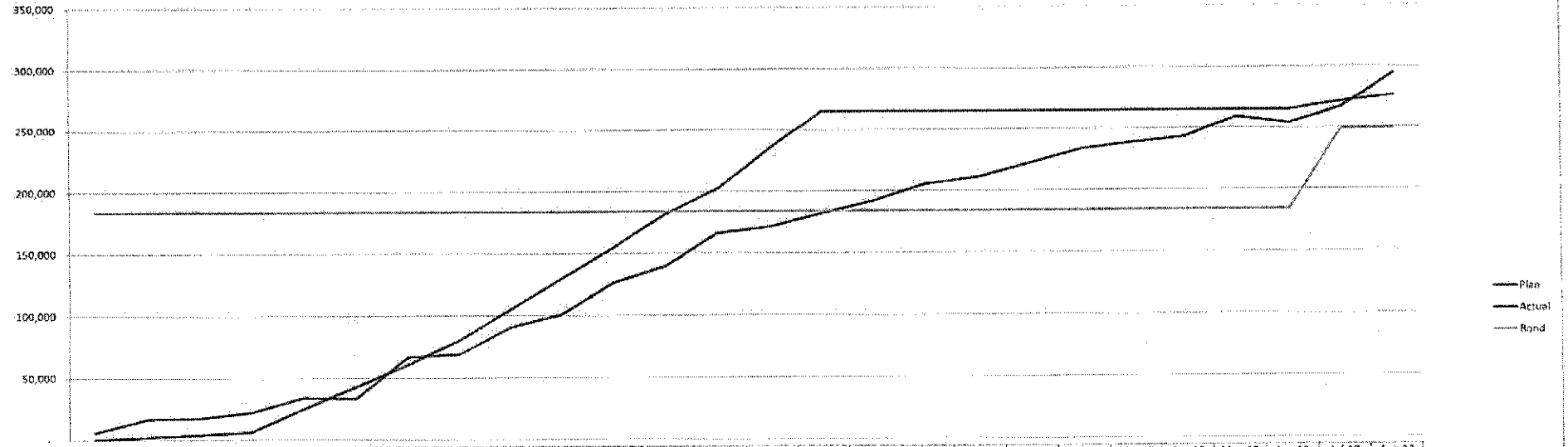
Note: Total Expenditures does not include depreciation or amortized bond costs (which are not-cash items)

Finance Committee Report (Unaudited)
UTOPIA
August 2013 (16.67% of Budget)

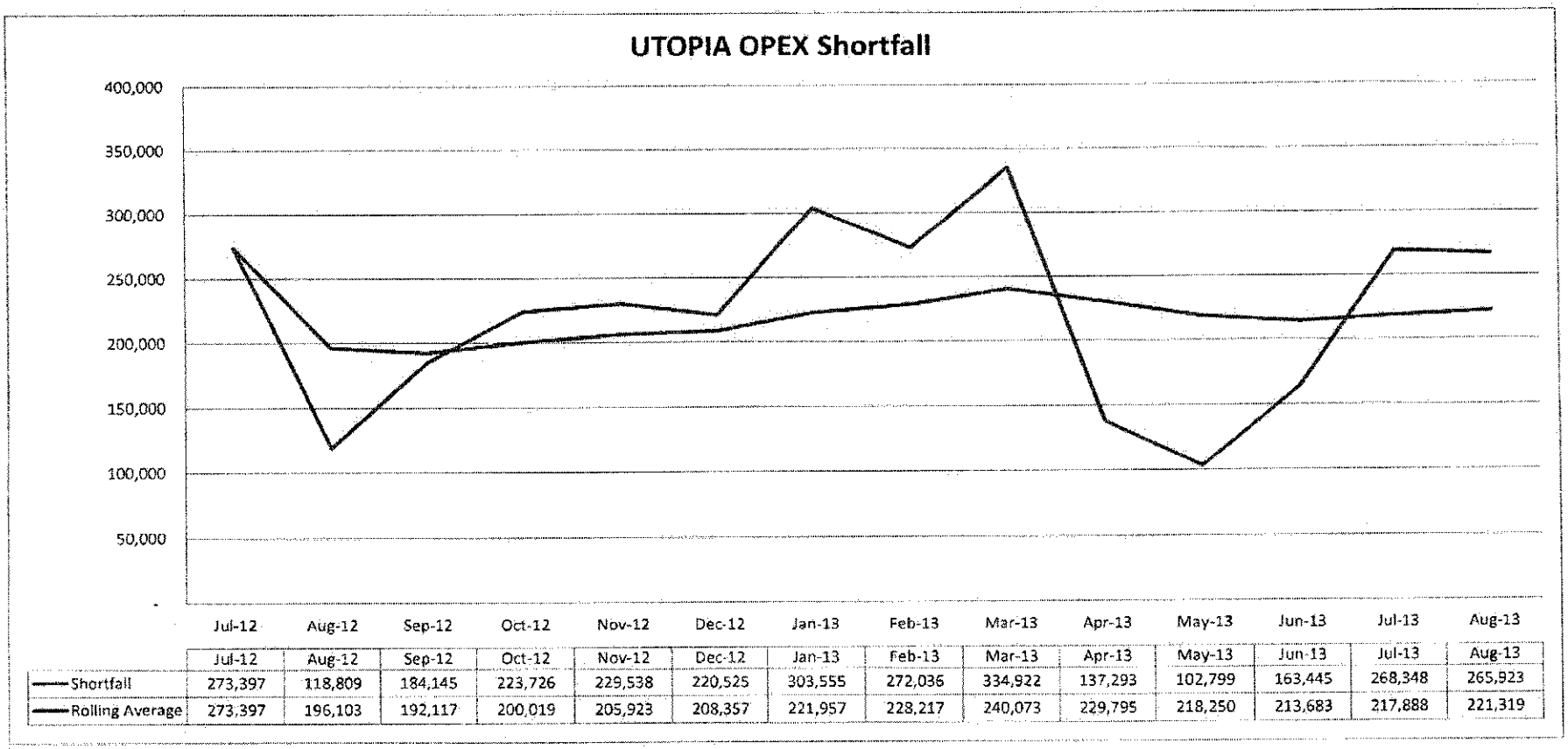
| | Current Month | Year to Date | FY13 Budget | % of Budget |
|---|---|---|---|---|
| Revenue | | | | |
| Recurring | $ 367,632 | $ 738,955 | $ 4,701,000 | 15.72% |
| Install | 1,400 | 2,450 | - | |
| UIA | 79,321 | 158,904 | 1,008,055 | 15.76% |
| Interest Income | 14 | 33 | - | |
| Other Income | 271,965 | 728,163 | 600,000 | 121.36% |
| Total Revenue | $ 720,332 | $ 1,628,506 | $ 6,309,055 | 25.81% |
| Operating Expenses | | | | |
| Administrative Expense | $ 404,314 | $ 836,235 | $ 4,876,727 | 17.15% |
| Professional Services | 121,117 | 211,006 | 760,700 | 27.74% |
| Network Management | 188,845 | 387,340 | 2,257,160 | 17.16% |
| Misc. Expense | - | - | - | |
| Total Operating Expenses | 714,276 | 1,434,581 | 7,894,587 | 18.17% |
| Bond Payments | | | | |
| Interest Expense | 1,091,388 | 2,182,776 | 13,215,000 | 16.52% |
| Principal | | | | |
| Total Bond Payments | 1,091,388 | 2,182,776 | 13,215,000 | 16.52% |
| Total Expenditures | $ 1,805,664 | $ 3,617,357 | $ 21,109,587 | 17.14% |
| Use/Contribution to Fund Balance (Revenues Over/Under Expenditures) | (1,085,332) | (1,988,851) | (14,800,532) | |

Note: Total Expenditures does not include depreciation or amortized bond costs (which are not-cash items)

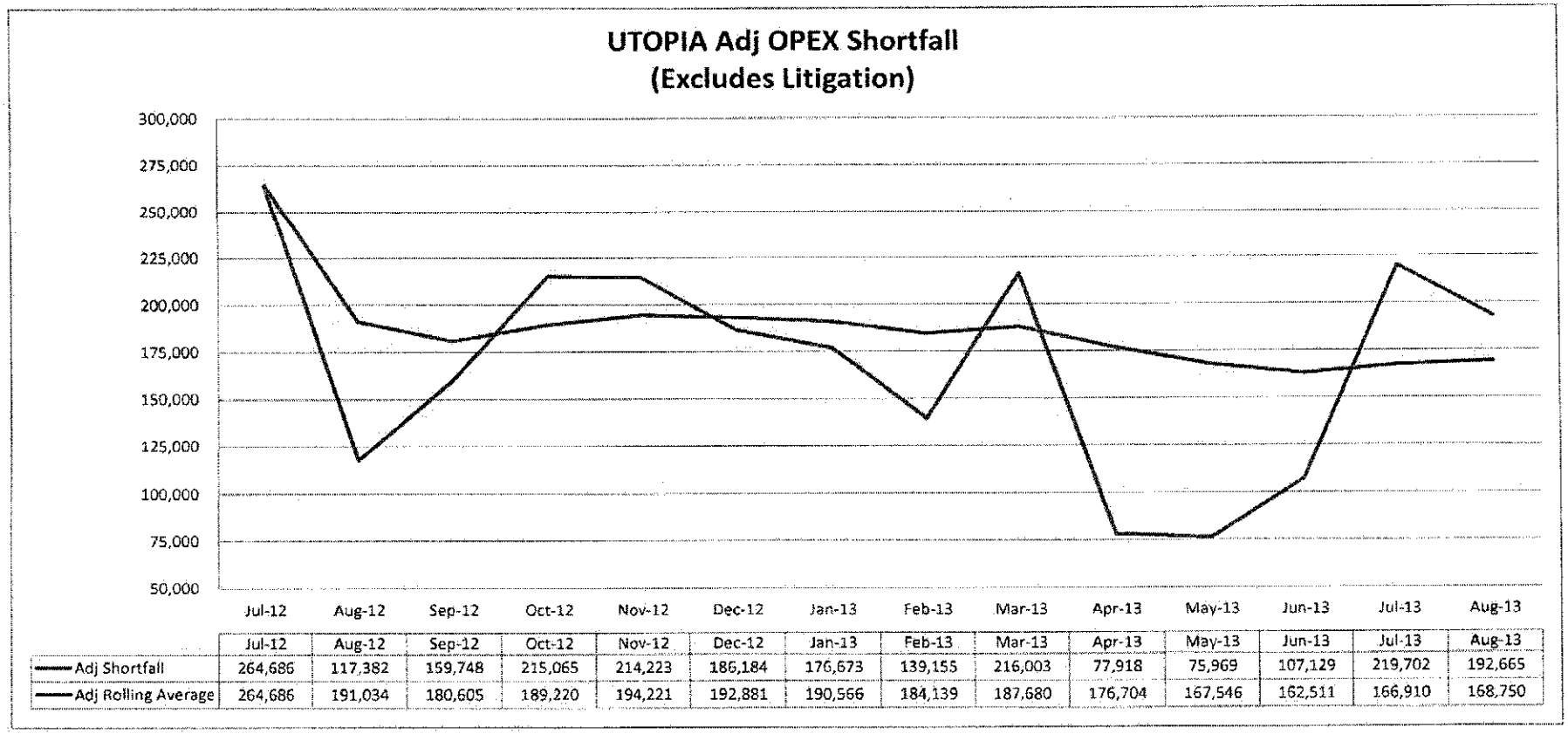
## UIA Revenue v. Plan and Bond Obligation thru August 2013
## (Monthly Recurring Revenue Only)




| | Jul-11 | Aug-11 | Sep-11 | Oct-11 | Nov-11 | Dec-11 | Jan-12 | Feb-12 | Mar-12 | Apr-12 | May-12 | Jun-12 | Jul-12 | Aug-12 | Sep-12 | Oct-12 | Nov-12 | Dec-12 | Jan-13 | Feb-13 | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Plan | - | 1,989 | 3,978 | 5,967 | 24,842 | 42,467 | 60,087 | 79,789 | 104,434 | 129,344 | 154,154 | 181,314 | 201,914 | 234,114 | 264,864 | 264,864 | 264,864 | 264,864 | 264,864 | 264,864 | 264,864 | 264,864 | 264,864 | 264,864 | 271,254 | 276,124 |
| Actual | 5,855 | 16,773 | 17,552 | 22,319 | 33,886 | 38,001 | 66,434 | 68,652 | 90,250 | 100,504 | 125,947 | 139,019 | 165,513 | 170,320 | 181,279 | 191,578 | 205,054 | 210,305 | 221,490 | 232,708 | 237,807 | 242,129 | 259,168 | 253,552 | 266,819 | 294,077 |
| Bond | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 183,333 | 248,333 | 248,333 |




| | Jul-12 | Aug-12 | Sep-12 | Oct-12 | Nov-12 | Dec-12 | Jan-13 | Feb-13 | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Shortfall | 273,397 | 118,809 | 184,145 | 223,726 | 229,538 | 220,525 | 303,555 | 272,036 | 334,922 | 137,293 | 102,799 | 163,445 | 268,348 | 265,923 |
| Rolling Average | 273,397 | 196,103 | 192,117 | 200,019 | 205,923 | 208,357 | 221,957 | 228,217 | 240,073 | 229,795 | 218,250 | 213,683 | 217,888 | 221,319 |




| | Jul-12 | Aug-12 | Sep-12 | Oct-12 | Nov-12 | Dec-12 | Jan-13 | Feb-13 | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Adj Shortfall | 264,686 | 117,382 | 159,748 | 215,065 | 214,223 | 186,184 | 176,673 | 139,155 | 216,003 | 77,918 | 75,969 | 107,129 | 219,702 | 192,665 |
| Adj Rolling Average | 264,686 | 191,034 | 180,605 | 189,220 | 194,221 | 192,881 | 190,566 | 184,139 | 187,680 | 176,704 | 167,546 | 162,511 | 166,910 | 168,750 |

## CENTERVILLE CITY COUNCIL

**Staff Backup Report**
**10/15/2013**

Item No. 7.

Short Title: Miscellaneous Business

Initiated By:

Scheduled Time: 8:00

**SUBJECT**

a. October 2013 Newsletter
b. Commence Warranty Period for MTC Lot 2 Site Plan

**RECOMMENDATION**

a. Council should review the newsletter draft before the meeting.

b. Approve commencement of the warranty period for the MTC Lot 2 Site Plan project, effective October 15, 2013.

**BACKGROUND**

a. The October 2013 newsletter will be emailed to the City Council and Mayor on Monday to review prior to being sent out to the public. Please bring your changes in writing to the City Council meeting or call in changes by 9:00 a.m. on Wednesday, October 16.

b. The MTC Lot 2 Site Plan, located at approximately 500 North Marketplace Drive, was given final approval by the Planning Commission on March 27, 2013. According to the City Engineer, the storm drain/erosion control and sanitary sewer public improvements have been completed and he recommends commencement of the warranty period. The amount of security posted for the warranty period will be $87,389.80.

**ATTACHMENTS:**

Description

Backup Item b.MTC Lot 2 Site Plan warranty period

## Marsha Morrow

**From:** kevin campbell <kevin.campbell@esieng.com>
**Sent:** Thursday, October 10, 2013 4:40 PM
**To:** Steve Thacker
**Cc:** Marsha Morrow; matt robertson
**Subject:** MTC Lot 2 - Site Plan
**Attachments:** BR #1 (Commence Warranty)- MTC Lot 2 SITE.pdf

Steve -

The attached bond reduction and commencement of warranty is recommended.

Let me know if additional info is needed.

Kevin

Kevin Campbell, PE
Centerville City Engineer

**Kevin L. Campbell, P.E.**
ESI Engineering, Inc
3500 S. Main St.
SLC, Ut 84115
801.263.1752

## CENTERVILLE CITY COUNCIL

**Staff Backup Report**
**10/15/2013**

Item No. 8.

Short Title: Closed meeting, if necessary, for reasons allowed by state law , including, but not limited to, the provisions of Section 52-4-205 of the Utah Open and Public Meetings Act, and for attorney-client matters that are privileged pursuant to Utah Code Ann. § 78B-1-137, as amended

Initiated By:

Scheduled Time: 8:10

**SUBJECT**

**RECOMMENDATION**

**BACKGROUND**

**CENTERVILLE CITY COUNCIL**

**Staff Backup Report**
**10/15/2013**

Item No. 9.

Short Title: Possible Action following closed meeting, including appointments to boards and committees

Initiated By:

Scheduled Time: 8:10

**SUBJECT**

**RECOMMENDATION**

Reappoint Jeanne Randall to the Landmarks Commission for another 3-year term.

**BACKGROUND**

## CENTERVILLE CITY COUNCIL

**Staff Backup Report**
**10/15/2013**

Item No.

Short Title: Items of Interest (i.e., newspaper articles, not items on the agenda)

Initiated By:

Scheduled Time:

**SUBJECT**

**RECOMMENDATION**

**BACKGROUND**

**ATTACHMENTS:**

Description

- Newspaper article re AT&T to Rival Google's Ultrafast Internet
- Newspaper article - Layton says UTOPIA fiber network shedding stigma
- Newspaper article re Vote-by-mail

Gibson, Brian ..... C2
Gilbertie, Sal ..... C6
Gudlaugsdottir, Kolbrun C3
Penn, Simon ..... C5
Perkins, David ..... G1
Pope, Hugh ..... A11
Xiradakis, George ..... B7
Zuckerman, Fred ..... B2

# AT&T To Rival Google's Ultrafast Internet

By Thomas Gryta

AT&T Inc. is following plans by Google Inc. to offer ultrafast Internet service in Austin, Texas, by the middle of next year, focusing the service on neighborhoods that demonstrate the most demand.

The build-out promises Internet speeds of up to a gigabit per second, or about 100 times faster than those found in many U.S. homes. But it poses a conundrum for some advocates of faster internet service.

The upgrade was made economical because regulators have allowed the carrier to target the most promising areas. That means communities that can't afford fast Internet could fall further behind on the digital curve.

The issue could become more acute if experiments like this one in Austin and Google's earlier effort in Kansas City, Kan., begin to spread across the country.

AT&T Chief Executive Randall Stephenson expressed an interest in building out fast Internet service in other towns and cities now that the terms are improving.

"They're actually beginning to accommodate and tailor terms and conditions that makes it feasible for us to invest," Mr. Stephenson said at an investors conference in New York last week. "That being the case, you will see us do more and more cities around the country."

Google said in April it would expand its own fiber-optic network program to Austin. At the time, AT&T committed to upgrading its Internet and video service in the city if local authorities gave it the same terms.

AT&T said Monday it will begin offering upgraded service with speeds up to 300 megabits per second in December, with higher speed 1 gigabit service available in mid-2014.

AT&T already sells its U-verse Internet and video service in Austin. The service uses fiber optic cables, but the fiber needs to be extended to buildings for the new higher-speed connections.

The carrier didn't disclose the prices for the service but will open a website Tuesday where Austin residents can ask to have the service extended to their neighborhoods.

Google used a similar model in planning its Kansas City high-speed networks to only reach neighborhoods guaranteeing high demand for the service

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# Ultrafast Internet Battle in Austin

*Continued from the prior page*

through preregistrations. In Kansas City, Google charges $70 a month for its ultrafast Internet service, before taxes and fees.

Most cable and phone companies were required by franchise agreements with regional governments to build out most of the markets they entered, regardless of demand. Doing without that requirement allows the company to avoid spending money laying cables that might never be used.

Lori Lee, senior executive vice president of AT&T Home Solutions, said the company is still talking with local regulators, but it is confident that its plans will proceed on time.

The arrangement will bring much faster service to subscribers than otherwise would have been possible. But there is concern that poorer people and rural areas will get left behind.

Broadband Internet access already has a strong economic component. According to the Pew Research Center, about 54% of households with less than $30,000 in annual income have broadband access at home, compared with 88% of households making at least $75,000. Even where broadband is available, some 100 million U.S. residents don't subscribe.

Advocacy groups say the experiments need to be watched carefully.

"Our concern is that we lose this notion of a public network and public infrastructure when service is determined only by where a company's bottom line takes it," said Matt Wood, policy director at Free Press. "These experiments are local, but they are probably the blueprint going forward for nationwide policy."

*—Ryan Knutson contributed to this article.*

# Rift Within Teamster

*Continued from the prior page*

packages.

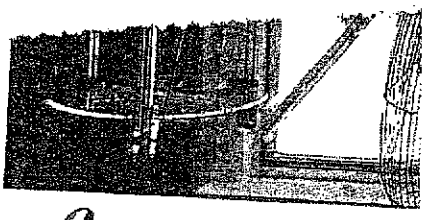
Even when labor talks were going smoothly earlier this year, UPS customers were hedging their bets. The company's volume growth in the second quarter was "a little less than we expected," Chief Executive Scott Davis told analysts in an earnings call. In a filing with the Securities and Exchange Commission, the company cited labor negotiations with the Teamsters for its "hindered volume growth" in the quarter.

In Louisville, Local 89 is urging its members to "Vote No Again" on its latest regional supplement. Ballots are due back on Oct. 9.

"We think the international union did a very poor job," said Local 89 President Fred Zuckerman. He said among other things the proposed health changes for many of his members added expense, cut benefits and created disparity among workers.

"They didn't meet or even un-

# Tricks Digital Ads



keyword-search advertising with search engines.

White Ops discovered that more than 30% of the visitors to the education portal Education.com were robots. In the report, [illegible] received views, [illegible] of the [illegible]

# Layton says UTOPIA fiber network shedding stigma

standard.net/stories/2013/10/04/layton-says-utopia-fiber-network-shedding-stigma

LAYTON -- Confident the beleaguered UTOPIA is turning the corner, city officials are offering a free sample of the new fiber-to-the-home network to Wi-Fi users.City Manager Alex Jensen said the city will expand its high-speed wireless signal, now available only at city hall, to buildings and parks surrounding the municipal complex.

The city's wireless network is powered by a UTOPIA signal and does not have a logon to access.

Jensen said expanding the wireless signal will cost the city approximately $16,000 to put in place. It means patrons at a city museum or Surf N Swim and adjacent parks will now be able to access the UTOPIA-powered signal in the near future.

"It will give people a taste," Jensen said of the high speeds provided by the fiber network. In sharing the tidbit about expanding the Wi-Fi network Thursday during a work session, the discussion then centered on the community network for almost 30 minutes.

Jensen and other city officials are talking much more confidently about the group's future these days. Jensen, who chaired the board at one time, said the presence of Google's new facility in Utah has made a big difference in recent trends for UTOPIA, or Utah Telecommunications Open Infrastructure Agency. He said Google executives have touted the benefits of fiber and say it is something all communities should have and offer.

UTOPIA is a group of nine communities that formed an organization to help fund a fiber infrastructure. Participating communities include Layton, Centerville, Tremonton, Brigham City and Perry. Since its inception the group has been beset with financial struggles in trying to make the model work.

Work crews have installed some UTOPIA fiber in Layton but the signal is only available in a few commercial areas at this point.

Councilman Jory Francis, a candidate for mayor, said he has heard a change in attitude from some residents about the city's involvement in the network while campaigning in the community.

"There used to a throwaway kind of mentality. Now I'm hearing more of, let's fix it, and an exciting attitude," Francis said of the city's involvement.Councilman Barry Flitton echoed a similar sentiment.

"Most of the calls and emails I get now about UTOPIA are not grumping about it, they're asking when can we get it? They're impatient. They want it," Flitton said.

Momentum for the fiber network may be growing, but the group still faces an uphill financial struggle. Jensen said the group's move to reach break-even shrinks by about $10,000 a month. He said business sales are going well.

A legislative audit released in 2012 showed UTOPIA with negative assets of $120 million. Bonds for the fiber network are backed by sales tax revenue pledges from participating municipalities.

Pledge amounts are $2.146 million a year for Layton; $427,697 for Centerville; $324,459 for Tremonton; $430,039 for Brigham City; and $104,494 for Perry.

The pledge goes up approximately 2 percent a year over the 25-year lifespan of UTOPIA's existing bonds, said Blaine Lutz, financial director for Centerville and a participating member of the UTOPIA board.

Layton City Attorney Gary Crane described fiber to the home as the future of telecommunications. He said education will be especially impacted by the new speeds and options of fiber, which transmit a signal at the speed of light.

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# Vote-by-mail poll a success, Salt Lake City officials say

By Whitney Evans, Deseret News
Published: Tuesday, Oct. 8 2013 6:34 p.m. MDT
Updated: 13 hours ago



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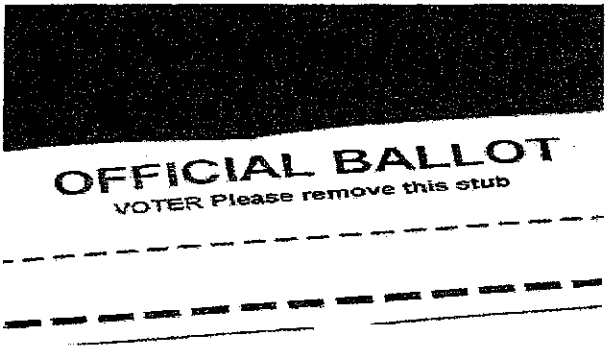


Salt Lake City officials learned that vote-by-mail ballots may be effective in raising voter participation after sending out an experimental opinion poll to residents.

Jared Hargrave, Deseret News

Enlarge photo»

Summary

Salt Lake City officials learned that vote-by-mail ballots may be effective in raising voter participation after sending out an experimental opinion poll to residents.

SALT LAKE CITY — City officials learned that vote-by-mail ballots may be effective in raising voter participation after sending out an experimental opinion poll to residents.

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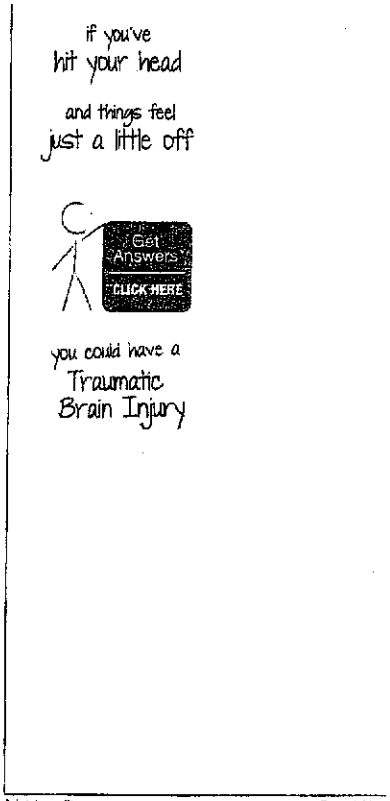

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**Contributing:** Richard Piatt

*Email: wevans@deseretnews.com*

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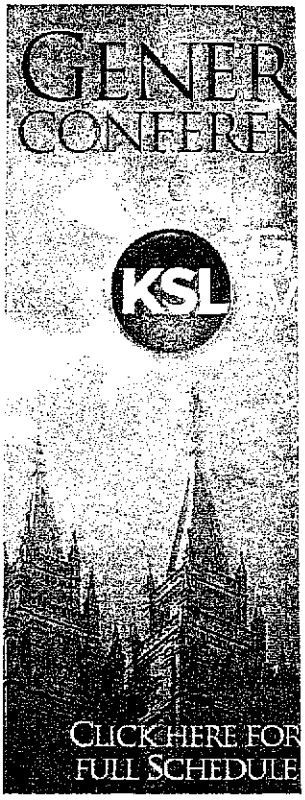


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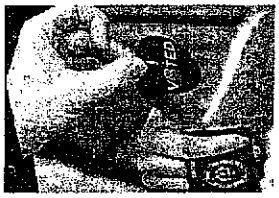

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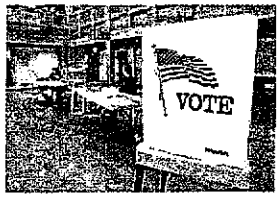


Primary elections

Several municipal primary elections along the Wasatch Front are too close to call

# AT&T To Rival Google's Ultrafast Internet

By Thomas Gryta

**AT&T** Inc. is following plans by **Google** Inc. to offer ultrafast Internet service in Austin, Texas, by the middle of next year, focusing the service on neighborhoods that demonstrate the most demand.

The build-out promises Internet speeds of up to a gigabit per second, or about 100 times faster than those found in many U.S. homes. But it poses a conundrum for some advocates of faster Internet service.

The upgrade was made economical because regulators have allowed the carrier to target the most promising areas. That means communities that can't afford fast Internet could fall further behind on the digital curve.

The issue could become more acute if experiments like this one in Austin and Google's earlier effort in Kansas City, Kan., begin to spread across the country.

AT&T Chief Executive Randall Stephenson expressed an interest in building out fast Internet service in other towns and cities now that the terms are improving.

"They're actually beginning to accommodate and tailor terms and conditions that makes it feasible for us to invest," Mr. Stephenson said at an investors conference in New York last week. "That being the case, you will see us do more and more cities around the country."

Google said in April it would expand its own fiber-optic network program to Austin. At the time, AT&T committed to upgrading its Internet and video service in the city if local authorities gave it the same terms.

AT&T said Monday it will begin offering upgraded service with speeds up to 300 megabits per second in December, with higher speed 1 gigabit service available in mid-2014.

AT&T already sells its U-verse Internet and video service in Austin. The service uses fiber optic cables, but the fiber needs to be extended to buildings for the new higher-speed connections.

The carrier didn't disclose the prices for the service but will open a website Tuesday where Austin residents can ask to have the service extended to their neighborhoods.

Google used a similar model in planning its Kansas City high-speed networks to only reach neighborhoods guaranteeing high demand for the service

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# *Ultrafast Internet Battle in Austin*

*Continued from the prior page*

through preregistrations. In Kansas City, Google charges $70 a month for its ultrafast Internet service, before taxes and fees.

Most cable and phone companies were required by franchise agreements with regional governments to build out most of the markets they entered, regardless of demand. Doing without that requirement allows the company to avoid spending money laying cables that might never be used.

Lori Lee, senior executive vice president of AT&T Home Solutions, said the company is still talking with local regulators, but it is confident that its plans will proceed on time.

The arrangement will bring much faster service to subscribers than otherwise would have been possible. But there is concern that poorer people and rural areas will get left behind.

Broadband Internet access already has a strong economic component. According to the Pew Research Center, about 54% of households with less than $30,000 in annual income have broadband access at home, compared with 88% of households making at least $75,000. Even where broadband is available, some 100 million U.S. residents don't subscribe.

Advocacy groups say the experiments need to be watched carefully.

"Our concern is that we lose this notion of a public network and public infrastructure when service is determined only by where a company's bottom line takes it," said Matt Wood, policy director at Free Press. "These experiments are local, but they are probably the blueprint going forward for nationwide policy."

*—Ryan Knutson contributed to this article.*

# *Rift Within Teamster*

*Continued from the prior page*

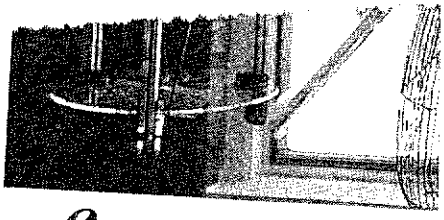
packages.

Even when labor talks were going smoothly earlier this year, UPS customers were hedging their bets. The company's volume growth in the second quarter was "a little less than we expected," Chief Executive Scott Davis told analysts in an earnings call. In a filing with the Securities and Exchange Commission, the company cited labor negotiations with the Teamsters for its "hindered volume growth" in the quarter.

In Louisville, Local 89 is urging its members to "Vote No Again" on its latest regional supplement. Ballots are due back on Oct. 9.

"We think the international union did a very poor job," said Local 89 President Fred Zuckerman. He said among other things the proposed health changes for many of his members added expense, cut benefits and created disparity among workers.

"They didn't meet or even un-



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# Layton says UTOPIA fiber network shedding stigma

standard.net/stories/2013/10/04/layton-says-utopia-fiber-network-shedding-stigma

LAYTON -- Confident the beleaguered UTOPIA is turning the corner, city officials are offering a free sample of the new fiber-to-the-home network to Wi-Fi users.City Manager Alex Jensen said the city will expand its high-speed wireless signal, now available only at city hall, to buildings and parks surrounding the municipal complex.

The city's wireless network is powered by a UTOPIA signal and does not have a logon to access.

Jensen said expanding the wireless signal will cost the city approximately $16,000 to put in place. It means patrons at a city museum or Surf N Swim and adjacent parks will now be able to access the UTOPIA-powered signal in the near future.

"It will give people a taste," Jensen said of the high speeds provided by the fiber network. In sharing the tidbit about expanding the Wi-Fi network Thursday during a work session, the discussion then centered on the community network for almost 30 minutes.

Jensen and other city officials are talking much more confidently about the group's future these days. Jensen, who chaired the board at one time, said the presence of Google's new facility in Utah has made a big difference in recent trends for UTOPIA, or Utah Telecommunications Open Infrastructure Agency. He said Google executives have touted the benefits of fiber and say it is something all communities should have and offer.

UTOPIA is a group of nine communities that formed an organization to help fund a fiber infrastructure. Participating communities include Layton, Centerville, Tremonton, Brigham City and Perry. Since its inception the group has been beset with financial struggles in trying to make the model work.

Work crews have installed some UTOPIA fiber in Layton but the signal is only available in a few commercial areas at this point.

Councilman Jory Francis, a candidate for mayor, said he has heard a change in attitude from some residents about the city's involvement in the network while campaigning in the community.

"There used to a throwaway kind of mentality. Now I'm hearing more of, let's fix it, and an exciting attitude," Francis said of the city's involvement.Councilman Barry Flitton echoed a similar sentiment.

"Most of the calls and emails I get now about UTOPIA are not grumping about it, they're asking when can we get it? They're impatient. They want it," Flitton said.

Momentum for the fiber network may be growing, but the group still faces an uphill financial struggle. Jensen said the group's move to reach break-even shrinks by about $10,000 a month. He said business sales are going well.

A legislative audit released in 2012 showed UTOPIA with negative assets of $120 million. Bonds for the fiber network are backed by sales tax revenue pledges from participating municipalities.

Pledge amounts are $2.146 million a year for Layton; $427,697 for Centerville; $324,459 for Tremonton; $430,039 for Brigham City; and $104,494 for Perry.

The pledge goes up approximately 2 percent a year over the 25-year lifespan of UTOPIA's existing bonds, said Blaine Lutz, financial director for Centerville and a participating member of the UTOPIA board.

Layton City Attorney Gary Crane described fiber to the home as the future of telecommunications. He said education will be especially impacted by the new speeds and options of fiber, which transmit a signal at the speed of light.

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# Vote-by-mail poll a success, Salt Lake City officials say

By Whitney Evans, Deseret News
Published: Tuesday, Oct. 8 2013 6:34 p.m. MDT
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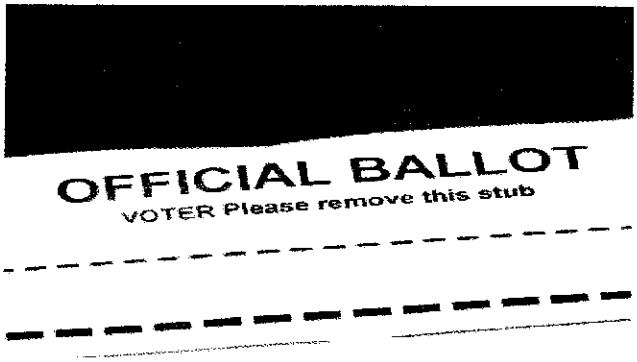


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Jared Hargrave, Deseret News

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Summary

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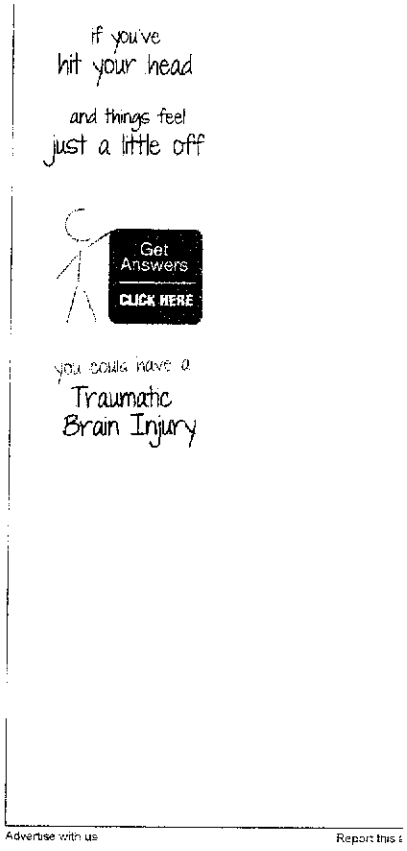

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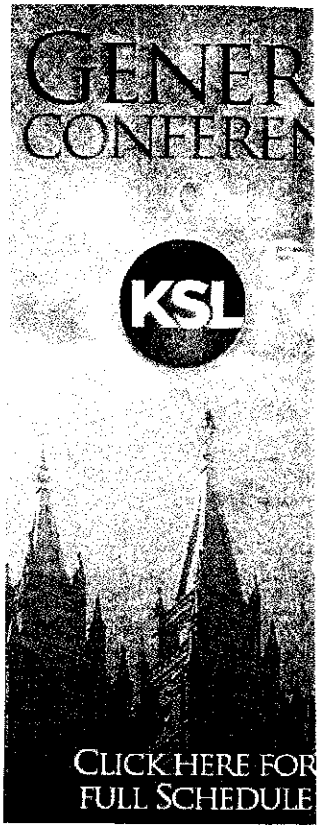


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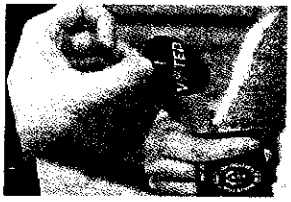

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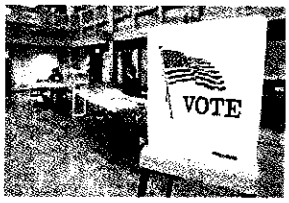


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