



CENTERVILLE CITY

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Incorporated in 1915

Mayor

Paul A. Cutler

City Council

Ken S. Averett

Tamilyn Fillmore

John T. Higginson

Stephanie Ivie

Lawrence Wright

City Manager

Steve H. Thacker

CENTERVILLE CITY PARKS & RECREATION COMMITTEE AGENDA

NOTICE IS HEREBY GIVEN THAT THE CENTERVILLE CITY PARKS & RECREATION COMMITTEE WILL HOLD A MEETING AT 7:00 P.M. ON TUESDAY, FEBRUARY 24, 2015 IN THE CITY HALL BUSINESS OFFICE CONFERENCE ROOM AT THE CENTERVILLE CITY HALL & COMMUNITY CENTER 250 NORTH MAIN STREET, CENTERVILLE, UTAH. THE AGENDA IS SHOWN BELOW.

A. ROLL CALL

B. BUSINESS

1. Welcome
2. Minutes Review and Approval – January 27, 2015 meeting
3. Review Parks Capitol Improvement and Impact Fee Facilities Plans
4. Review possible centennial events and coordinate assignments
5. Consider naming of Pavilion at Founders Park – “The William R. Smith Pavilion”
6. Discuss possibly naming other boweries or sections of the parks after founding pioneers in recognition of the Centennial Celebration
7. Select dates for Movies in the Park
8. Consider offer to accommodate a movie in the park for the Deaf
9. Next Meeting: March 24th

Potential topics: Select movie titles for recommendation to City Council

C. ADJOURNMENT

Marsha L. Morrow, MMC
Centerville City Recorder



PRELIMINARY DRAFT

Minutes of the Centerville City Parks and Recreation Committee meeting held Tuesday, January 27, 2015 at 7:00 p.m. in the Centerville City Business Conference Room, 250 North Main Street, Centerville, Utah.

MEMBERS PRESENT

Kyle Barney
Gary Goff, Chair
Lynn Keddington
Melissa Smith
Rebecca Wright

MEMBERS ABSENT

Ben Horsley
Loren Pankratz

STAFF PRESENT

Bruce Cox, Parks and Recreation Director
Jens Fillmore, Youth Council Liaison
Connie Larson, Recording Secretary

CENTENNIAL CELEBRATION EVENTS

Update Regarding Centennial Meetings

Melissa Smith reported on the Centerville Centennial meetings that she has been attending. She distributed a flyer that lists the dates of the activities that have been planned from April 18th to August 21st. May 17th will be the opening ceremonies at the Regional Center in North Salt Lake.

Pins

Melissa Smith explained pins are earned by participating in the different Centennial activities. Melissa would like to have the pins designed by local school children. There will be pins that have pictures of historic sites, people, and businesses in Centerville. The pins are lapel size.

Soccer

3 on 3 soccer tournament. Lynn Keddington reported he has had a difficult time getting Jeff Emery, Athletic Director at Viewmont, to commit to a soccer tournament. Lynn said he will continue to try to meet with Mr. Emery, and contact the principal.

Tennis

Loren Pankratz and Jens Fillmore, Youth Council Liaison, will coordinate the tennis activity.

Pickle Ball and Disc Golf

There are no organized teams at the schools for these activities. It was suggested asking the Viewmont clubs or teams like the Vykelles, Band, Musical, Football or Lacrosse Teams to coordinate a pickle ball tournament. Kyle Barney will oversee and coordinate the Pickle Ball activity with a sport group from Viewmont High School. Bruce Cox, Parks and Recreation Director, said he will be the liaison for whatever group may want to coordinate a disc golf tournament fundraiser.

Volleyball

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Rebecca Wright will be the coordinator for volleyball.

2 on 2 basketball

Chair Goff will be the coordinator for basketball.

Movie Festival

This will be similar to the Sundance Film Festival, where movies will be shown that are filmed by local residents. Tami Fillmore, City Council Liaison, previously suggested this activity where individuals who would like to make a short movie could show it at a movie festival. This item will be suggested to the High School to see if the students would be interested in making the movies.

Other Possible Events to Coordinate

Jens Fillmore, Youth Council Liaison, reported the Youth Council will sponsor a street dance at City Hall for the youth ages 12 to 18 on July 2nd at 9:00 p.m.

Melissa Smith suggested a Gold and Green Ball for the older adults in Centerville similar to what it was many years ago. If there are any of these people in the community, they could be asked to plan a night of ballroom and/or square dancing.

Movies for the Movies in the Park will be chosen at the March or April meeting.

NEXT MEETING

The next Parks and Recreation Committee meeting will be held on Tuesday, February 24, 2015 at 7:00 p.m. in the Administrative Conference Room at City Hall.

ADJOURN

At 8:15 p.m., the meeting was adjourned.

Gary Goff, Chair

Date Approved

Connie Larson, Recording Secretary

Centerville City Park Impact Fee Facilities Plan and Impact Fee Analysis

Council will determine the actual timing and costs of specific park improvements and trails as well as the actual amount of the park impact fee.

Population estimates are based on demographic projections provided by the GOPB, building permit information and assume Centerville will grow at the same rate as Davis County. To the extent the rate of development either accelerates or slows down, there will be a corresponding change in the cash flow and timing of projects.

TABLE E: CASH FLOW ANALYSIS

Year	Population	New Units	Impact Fee Revenue	Park/Trail Project (Identified in IFFP)	Capital Costs	Surplus (Deficit)
2013	16,600	83	\$ 170,781.89	D&RG Trail Match; Community Park Exp P1 & 2	\$ 110,000.00	\$ 60,781.89
2014	16,859	82	\$ 168,724.28	Community Park Exp P3	\$ 70,000.00	\$ 129,506.17
2015	17,115	82	\$ 168,724.28			\$ 298,230.45
2016	17,368	81	\$ 166,666.67	Community Park Exp P4	\$ 500,000.00	\$ (35,102.88)
2017	17,618	80	\$ 164,609.05	Community Park Exp P5	\$ 150,000.00	\$ (20,493.83)
2018	17,866	79	\$ 162,551.44	Parrish Creek Parkway	\$ 150,000.00	\$ (7,942.39)
2019	18,111	78	\$ 160,493.83			\$ 152,551.44
2020	18,344	74	\$ 152,263.37	Future Park Purchase	\$ 205,000.00	\$ 99,814.81
2021	18,573	73	\$ 150,205.76	Future Park P1 & 2	\$ 24,000.00	\$ 226,020.58
2022	18,799	72	\$ 148,148.15	Future Park P3 & 4	\$ 216,000.00	\$ 158,168.72
2023	19,022	71	\$ 146,090.53	Future Park P5	\$ 45,000.00	\$ 259,259.26
2024	19,242	70	\$ 144,032.92	Park Amenities	\$ 300,000.00	\$ 103,292.18
2025	19,459	69	\$ 141,975.31			\$ 245,267.49
2026	19,674	68	\$ 139,917.70			\$ 385,185.19
2027	19,885	67	\$ 137,860.08			\$ 523,045.27
2028	20,093	66	\$ 135,802.47	Founders Park Expansion	\$ 700,000.00	\$ (41,152.26)
2029	20,154	20	\$ 41,152.26			\$ 0.00
Total			\$ 2,500,000.00		Balance	\$ 0.00

The Impact Fee Act requires that any funds collected by impact fees be used within six years of collection and must be used for projects identified on the Park IFFP. This cash flow analysis assumes park improvements outlined on the Park IFFP would take place in a timely manner as development occurs and impact fees are collected. However, if City Council chooses to accelerate the construction of park improvements, they could ask voters to approve a bond issue. Any related indebtedness could then be paid, at least in part, with future park impact fees as they become available.

Centerville City Park Impact Fee Facilities Plan and Impact Fee Analysis

TABLE D: PARK IMPACT FEE FACILITIES PLAN

Park/Trail	Description	Cost
Trail Improvements	D&RG Trail Match (pave 1.34 miles)	\$ 40,000
Community Park Expansion (6.0 acres)	Total	\$ 820,000
	Phase 1: Concept and Design	\$ 20,000
	Phase 2: Grading	\$ 50,000
	Phase 3: Drainage and Utilities	\$ 100,000
	Phase 4: Irrigation and Seed	\$ 500,000
	Phase 5: Parking and Path (pave .26 miles)	\$ 150,000
Parrish Creek Parkway (1.5 acres)		\$ 150,000
Future Park(s) (Location Not Yet Determined)*	Total	\$ 490,000
	Purchase of Property (2.16 acres)	\$ 205,000
	Phase 1: Concept and Design	\$ 6,000
	Phase 2: Grading	\$ 18,000
	Phase 3: Drainage and Utilities	\$ 36,000
	Phase 4: Irrigation and Seed	\$ 180,000
	Phase 5: Parking and Path (pave .35 miles)	\$ 45,000
Park Amenities (Sport Court, Pavilion/Restroom, Playground)		\$ 300,000
City Hall/Founders Park Expansion (.98 acres)	Purchase and Improve	\$ 700,000
	Total	\$ 2,500,000

Included in the Park IFFP are 10.64 acres of developed parks, park amenities including 1 pavilion/restroom, playground, and sport court and 1.95 miles of paved trails needed to maintain the current LOS in Centerville for parks, park amenities and trails with the additional 3,815 future residents.

*The Parks CIP shows Future Park(s) at 7.21 additional acres, this is based on a park standard of 3.24 acres per 1,000 residents. The Park IFFP shows 2.16 acres; this is the portion of the Future Park(s) required to maintain the adjusted LOS of 2.79 acres of developed parks per 1,000 residents.

FUNDING

Centerville will use park impact fees as the primary source of revenue for new parks, park amenities and trails identified in the Park IFFP in an effort to maintain the LOS. Impact fees are necessary to achieve an equitable allocation of costs incurred as a direct result of new growth.

At the discretion of the City and in accordance with the applicable ordinances, General Plan and Parks CIP, a developer may choose to donate land for parks and trails in lieu of paying park impact fees. The City would determine if a potential donation would meet City needs and determine the fair market value of the donation.

Because commercial development is assumed to create no new demand for developed parks, park amenities or paved trails, only residential development will be charged a park impact fee.

CASH FLOW ANALYSIS FOR PARKS, PARK AMENITIES AND TRAILS

The cash flow summary shown below in Table E indicates impact fee revenue and expenditures necessary to meet demand for growth-related parks, park amenities and trail facilities. This cash flow analysis is for illustrative purposes only and is based on the Park IFFP and maximum justified park impact fee; The City



This Disc Golf Course is made possible by Centerville City and donations from The Centerville/Farmington Rotary Club. Be respectful of other park users, this course and the equipment.

12/23/14



Freedom Hills - Disc Golf

