



CENTERVILLE CITY

250 North Main • Centerville, Utah 84014-1824 • (801) 295-3477 • Fax: (801) 292-8034

Incorporated in 1915

Mayor

Clark Wilkinson

City Council

Tamilyn Fillmore

William Ince

Stephanie Ivie

George McEwan

Robyn Mecham

City Manager

Steve H. Thacker

CENTERVILLE CITY PARKS & RECREATION COMMITTEE AGENDA

NOTICE IS HEREBY GIVEN THAT THE CENTERVILLE CITY PARKS & RECREATION COMMITTEE WILL HOLD A MEETING AT 7:00 P.M. ON TUESDAY, FEBRUARY 13, 2018 IN THE CITY HALL MULTIPURPOSE ROOM AT THE CENTERVILLE CITY HALL & COMMUNITY CENTER 250 NORTH MAIN STREET, CENTERVILLE, UTAH. THE AGENDA IS SHOWN BELOW.

A. ROLL CALL

B. BUSINESS

1. Welcome
2. Minutes Review and Approval – Jan 9th meeting
3. Update to Community Park Phase 3 - Bruce
4. Update on Utah State Intern – Parks Masterplan – Lynn
5. Review & Prioritizing Parks Capital Improvement Plan – Committee
6. Update on Footsol Court – Bruce & Jon
7. Next Meeting: March 13th

Potential topics:

C. ADJOURNMENT

Mackenzie Wood
Centerville City Recorder



CENTERVILLE CITY BASEBALL FUNDING REQUESTS

2/12/2018

Homerun Fences

Pinto	\$	1,416.38
Mustang	\$	1,754.68
Bronco	\$	2,089.47
Pony	\$	2,364.41
sub total	\$	<u>7,624.94</u>

Batting Cage

55' cage	\$	<u>3,889.99</u>
----------	----	-----------------

Total \$ 11,514.93

Other Requests

Scoreboards

SW Field	\$	4,000.00
SE Field	\$	4,000.00
NE Field	\$	4,000.00
NW Field	\$	4,000.00
Instalation	\$	3,000.00
sub total	\$	<u>19,000.00</u>

Portable Pitching Mound \$ 1,800.00

Second Batting Cage \$ 3,829.99

Park Capital Improvement Requests

Ball Field Lights

SE Field	\$	100,000.00
NW Field	\$	100,000.00
NE Field	\$	100,000.00
sub total	\$	<u>300,000.00</u>

Parking lot lighting

East lot	?
West lot	?

Parks Capital Improvement Plan

All dollar amounts are rough estimates only.

HIGH TO LOW PRIORITY

HIGH TO LOW PRIORITY			Impact Fee Eligible
1	Community Park Expansion	Phase 2: Parking and Path (.26 miles)	\$ 600,540
2	"	Phase 3: Sports Fields	\$ 455,520
3	"	Small Bowery/restrooms	\$ 100,000
4	Porter-Walton Park	Swingset + Toddler Seat	\$ 3,000
5	Community Park	Additional Lighting in Parking Lots	\$ 25,000
6	Community Park Expansion	Additional Playground	\$ 50,000
7	Community Park	Ballfield Lights/Scoreboards	\$ 160,000
8	*Island View Park	Replace Playgrounds	\$ 100,000
9	"	Concept plan/Design Grading	\$ 100,000
10	"	Renovate Tennis Courts	\$ 150,000
11	"	Renovate/Rebuild Lower Level Restrooms	\$ 55,000
12	"	Remove Handball/Build Pickleball courts	\$ 150,000
13	"	New Restroom/Pavilion on Upper Level	\$ 60,000
14	All Parks and Urban Trails	Maintenance of Asphalt surfaces	\$ 240,000
15	Replace/repair of existing amenities;	Playgrounds, pavilions, paths, courts.	\$ 300,000
16	Parrish Creek Pond	Develop nature park	\$ 150,000
17	Location To Be Determined	Splash Pad/interactive water feature	\$ 500,000
18	Additional Park Amenities	2 Tennis Courts	\$ 300,000
19	Location To Be Determined	2 Basketball Courts	\$ 150,000
20	Location To Be Determined	4 Pickleball Courts	\$ 150,000
21	Trail Improvements	Legacy/D&RG Trailhead w/restrooms	\$ 100,000
22	Frontage Road	West Side Landscaping	\$ 400,000
23	Future Park(s) Location TBD	Purchase of Property (7.21 acres)	\$ 680,000
24		Phase 1: Concept Planning and Design	\$ 20,000
25		Phase 2: Grading	\$ 60,000
26		Phase 3: Drainage and Utilities	\$ 36,000
27		Phase 4: Irrigation and seed	\$ 600,000
28		Phase 5: Parking and Path	\$ 150,000
29	Additional Park Amenities	Pavilion/Restroom Playground	\$ 300,000

30	**City Hall/Founders Park Expansion	Purchase & Improve .98 acres	\$ 700,000	\$ 700,000
		Total Improvements	\$ 6,845,060	\$ 2,712,060

* Island View Park Complete Rebuild estimate at \$ 200,000 per acre
4.6 acres

\$ 920,000

**Make funding available for opportunity

POTENTIAL FUNDING SOURCES

- 1 Future Park Impact Fees/Developer Contributions
- 2 Grants
- 3 General Fund
- 4 RAP Tax
- 5 Recreation District
- 6 Dedicated Property Tax
- 7 Private Donations

***None of the cost estimates have been adjusted for inflation in future years.