

1 Minutes of the Centerville City Parks and Recreation Committee held Tuesday, March 12, 2019
2 at 7:00 p.m. in the Centerville City Hall Administrative Conference Room, 250 North Main Street,
3 Centerville, Utah.

4
5 **MEMBERS PRESENT**

6 Kelli Hintze
7 Lynn Keddington, Chair
8 Melissa Larsen
9 Tiffany Rees

10
11 **MEMBERS ABSENT**

12 Dailee Gardner
13 Jon Ruedas

14
15 **STAFF PRESENT**

16 Bruce Cox, Parks and Recreation Director
17 Tamilyn Fillmore, City Council Liaison, excused at 8:50 p.m.
18 Lisa Summers, Recreation & Events Coordinator
19 Connie Larson, Recording Secretary

20
21 **MINUTES REVIEW AND APPROVAL**

22
23 Minutes of the February 12, 2019 meeting were reviewed. Kelli Hintze made a **motion** to
24 approve the minutes as amended. Tiffany Rees seconded the motion, which was passed by
25 unanimous vote (4-0).

26
27 **WELCOME**

28
29 Dailee Gardner is a new member of the Parks and Recreation Committee. She was unable
30 to attend the meeting this evening. Thomas Hunt is no longer a member of the Committee, as he
31 is now on the Planning Commission.

32
33 **RECREATION PROGRAM UPDATE AND INFORMATION**

34
35 Lisa Summers, Recreation Supervisor & Events Coordinator, gave an overview of the
36 participation rates and programs offered in Centerville's Recreation program. She distributed a
37 flyer listing the activities offered throughout the year. The recreation program is always open for
38 ideas on new classes that could be offered. Pickle ball is becoming a popular sport, and Lisa is
39 working to determine if a pickle ball class can be offered this year. In 2016, there were 1,615
40 registrations in the Centerville Recreation Programs, not including baseball participants. The
41 Centerville Recreation Program competes with other school teams, soccer and football camps
42 along with camps at the universities. The Summer Recreation Program employs 40 young people,
43 and it is usually their first job.

44
45 Tamilyn Fillmore, City Council Liaison, suggested the South Davis Recreation Center and
46 the Centerville Recreation Program communicate with each other on classes that are offered, so

1 that classes are not duplicated. Centerville Recreation also partners with Flips Gymnastics,
2 Bountiful Bowl, and Gymboree for classes at a discounted rate. A suggestions was made to partner
3 with local wrestling clubs, as wrestling is also a popular sport.
4

5 **UPDATES ON PARKS MASTER PLAN, FITNESS COURT FUNDRAISING, AND**
6 **FOOTSOL COURTS**
7

8 Jon Ruedas reported to Lynn Keddington that there are no new updates on the Futsal
9 Courts. The RSL organization is now requesting the City contribute money towards the Futsal
10 Courts. The Committee agree d that Centerville has already invested \$75,000 to remove the
11 wetlands status and is willing to install the sprinkling system around the new Futsal Courts. The
12 many donation applications for fitness court fundraising take 90 days to evaluate. A letter
13 requesting donations was sent to the Eccles Foundation and IHC. IHC rejected the request.
14

15 **UPDATE ON ISLAND VIEW PARK RENOVATION PROJECT**
16

17 Bruce Cox, Parks and Recreation Director, reported the designers have made a cost
18 estimates for the park renovation design plans. It has been two years since Dan Sonntag made the
19 cost estimate, and there has been ten percent inflation in construction costs since that time. The
20 stair case to the top level and the playground slope to the top level must be done in the first phase,
21 as it would damage the new tennis courts and playground to do it in phase two. These factors make
22 an increase of \$500,000 in the cost estimate for the first phase.
23

24 Mr. Cox distributed a Cost Estimate for the Island View Park from G Brown Design, Inc.,
25 which the Committee reviewed. It is estimated \$60,000 of the renovation cost will be paid with
26 storm drain utility funds when the new sewer line for the restroom will be installed along with the
27 new storm drain system that is being installed in the same trench. When the RAP Tax revenue
28 comes in next year, the lights for the tennis courts can be installed. Ms. Fillmore reported that in
29 the last City Council meeting, the Council asked about bonding versus borrowing the money to
30 finish both phases of the park. The Council will discuss at their meeting on March 13th if they will
31 bond for the improvements, or apply for a loan to complete both phases at the same time. A
32 separate grant can be applied for to complete the improvements at the Community Park, which
33 would take two years if the grant is awarded.
34

35 The Committee discussed features that could be removed that would save money. The
36 items are: decorative tree guards; a different style of roof for the bowery that would save \$30,000;
37 one bike rack instead of three. A Centerville employee has agreed to remove the old playground
38 equipment on his own, as he wants the old equipment for his own use. This will save \$5,000. The
39 sidewalk could be changed from six inches to four inches. More Centerville residents, who
40 responded to the recent survey, are in favor of bonding for future park improvements.

MISCELLANEOUS

The Committee discussed an email that was received from a woman regarding seven acres of property that is west of Main Street near Lund Lane. The email states the woman who owns the property would like it to be open space, and not developed into homes. There is confusion on what the family would like to happen with this property, and this issue will be discussed when more information is available.

At 8:50 p.m., Tamilyn Fillmore was excused from the meeting.

MOVIES IN THE PARK UPDATES

June 14 - Melissa Larsen and Tiffany Rees

June 28 - Melissa Larsen

July 19 - Kelli Hintze

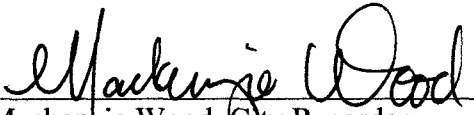
August 2- Kelli Hintze

NEXT MEETING

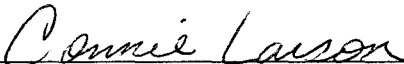
The next Parks and Recreation Committee meeting will be held on Tuesday, April 9, at 7:00 p.m. at City Hall.

ADJOURN

At 8:55 p.m., Tiffany Rees made a **motion** to adjourn the meeting. Melissa Larsen seconded the motion, which was passed by unanimous vote (4-0).


Mackenzie Wood, City Recorder

4-9-2019
Date Approved


Connie Larson, Recording Secretary



RE: Centerville Numbers

Tif Miller <TMiller@southdavisrecreation.com>

Tue 2/12/2019 4:44 PM

To: LYNN KEDDINGTON <lpkeddi@msn.com>

Cc: ami Fillmore <tamifillmore@gmail.com>

Lynn,

As a recap we have 4039 members on 1787 passes from Centerville Currently. In regards to how many times people use their passes, our records indicated that members on a Centerville account used their pass a total of 92,260 times 2018. Our program participation from 2018 is as follows:

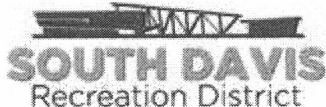
Coach Pitch and T-Ball:	25
Basketball Under 18:	289
Basketball 18 and older:	19
Fitness Under 18:	31
Fitness 18 and Older:	67 ✓
Ice Skating (All Ages):	89
Soccer Under 18:	122
Softball Under 18:	5
Softball 18 and Older:	6
Tennis Under 18:	34
Volleyball under 18:	45
Volleyball 18 and older:	12
Track Under 18:	14
Races All Ages:	47
Flag Football Under 18:	36
Swimming Activities (All ages):	968

The Races info might change as I'm looking to find more information from our separate races software. Please let me know if you have any questions.



Executive Director

801-298-6225



From: LYNN KEDDINGTON [mailto:lpkeddi@msn.com]

Sent: Monday, February 11, 2019 6:23 PM

To: Tif Miller

Subject: Re: Centerville Numbers

Tif,

I think we would just need to count each person one time. For instance, if Jane Doe took fitness lessons and participate in 12 classes, I would only count that as one activity.

**CENTERVILLE
CITY COUNCIL
Staff Backup Report
3/13/2019**

Item No. 1.

Short Title: Island View Park Phase I

Initiated By:

Scheduled Time: 7:30

SUBJECT

- a. Review preliminary costs for Island View Park Project - Phase I
- b. Discuss options for reducing cost and/or increasing funding

RECOMMENDATION

Determine scope of improvements to remain in the Island View Park Phase I plan and how to fund the agreed upon scope. Staff recommend a number of cost reductions, but not enough to avoid the need for additional funding for this project.

BACKGROUND

The "Estimate of Probable Cost" prepared by the GBrown Design (GBD) team exceeds the budget approved for this project. The City Manager and Parks & Rec Director met with GBD on March 1 for their first look at the preliminary cost estimate. After adding GBD design fees, the State's administrative fee for the LWCF grant, construction testing fees, and construction contingency, the total estimated cost exceeded the approved budget by more than \$500,000. At that time GBD was directed to make the following changes to the plans and assumptions:

- On the lower slope, replace most of the plants with grass in accordance with the original conceptual design assumption;
- Assume lighting fixtures will be added at a later time, but include underground conduit and bases for future light fixtures; and
- Assume storm drain improvements will be paid by the Drainage Utility Fund.

The attached Cost Estimate dated 3-11-19 reflects these reductions in cost, resulting in a construction cost estimate of \$1,493,534 on page 3. It also provides on page 3 a list of other "Cost Savings Options" which could be incorporated and still allow the project to meet the minimum requirements of the LWCF grant scope of work. Staff recommend the following deletions/changes in that list:

- Remove existing playground equipment (removed by City) – \$5000
- Eliminate timber stairs – \$9000
- 25 x 25 simple Mesa Pavilion (smaller/less cost design) – \$30,500. The size would be bigger than the "Mesa" style example in the attached "Pavilion Exhibit".
- Boulders - 20 boulder reduction – \$3500
- Play piece - PW Revo (delete this piece) – \$9000

These changes would reduce the \$1,493,534 construction cost estimate by \$63,384 (including the 11.2% markup for mobilization/General Conditions, bonding, profit & overhead), for an adjusted construction cost estimate of \$1,430,150. On top of that would be GBD design fees (approx. \$83,000), construction testing services (\$10,000), the State admin fee for the LWCF grant (\$64,000), and a construction contingency of \$100,000 recommended by GBD. **The total Project Cost Estimate would be \$1,687,150, or \$333,150 over the approved budget of \$1,354,000.**

The items in the "Options" list that would generate the most savings would be deleting the sidewalks along the road and diagonally up the first slope—lines 2, 3 and 4 (including related ADA railings on the slope sidewalk)—and using wood chips in lieu of some poured in place rubber in the playground area. However, staff believe these changes would significantly reduce the public appeal of this project.

For the discussion in the special council meeting, staff will refer to the attachment, "Island View Park Drawings".

Jake Smith, Management Services Director, has contacted Zion's Public Finance about borrowing money under a Real Property Lease approach. In staff's opinion, this is a viable source if the City borrows at least \$500,000, because the interest rate is reasonable and similar to the interest rate being earned on the City's funds in the Public Treasurer's Investment Fund (PTIF), where the borrowed funds would be invested until needed. The attached document from Zion's Public Finance, "Real Property Lease Funding", is based on the assumption of a \$1.6 million loan, which could provide the funding needed for Phase 2 of the Island View Park Project. This document shows an interest rate of 2.83%, plus a one-time admin fee of \$12,000, which when included in the borrowed funds, results in an "All Inclusive Cost" (AIC) of 3.028%. As a comparison, the City's funds in the PTIF earned 2.91% interest in February 2019. Jake will have other lending scenarios at the council meeting, based on borrowing different amounts, beginning at \$500,000, which has an admin fee of \$10,000. The AIC for this lesser amount would be greater than the AIC for a \$1.6 million loan. All of the scenarios assume the loan would be repaid within the remaining years of the current RAP Tax authorization, by spring of 2026.

ATTACHMENTS:

- | | Description |
|---|--|
| D | Parks Funding Analysis 2.25.19 |
| D | Island View Park Cost Estimate 3-11-19 |
| D | Island View Park Drawings |
| D | Pavilion Exhibit |
| D | Real Property Lease Funding |

G Brown Design Inc.
Site Design & Landscape Architecture

610 East South Temple, Suite 50
Salt Lake City, UT 84102
P 575.6066 F 575.6166

Estimate of Probable Cost - (not for bidding purposes)

Project: ISLAND VIEW PARK
Status: Design Development - Cost Reduction
Date: March 11, 2019
Prepared by: MJW/MKW

Item/Remarks	Quantity	Unit	Unit Cost	Total
Site Preparation & Demolition				
Perimeter Construction Fencing-6ft. Tall chain link fence	823	LF	\$ 3.00	\$ 2,469.00
Remove Existing Playground equipment (provided by City ??)	1	LS	\$ 5,000.00	\$ 5,000
Remove Existing wood chip surfacing in existing playground	5,200	SF	\$ 0.20	\$ 1,040
Site Clearing	35,750	SF	\$ 0.30	\$ 10,725
6"-12" Dia, Tree Removal	14	EA	\$ 750.00	\$ 10,500
12"-24" Dia, Tree Removal	9	EA	\$ 1,150.00	\$ 10,350
12"-24" Dia, Tree Removal (Part of Phase II)	11	EA	\$ 1,150.00	\$ 12,650
Demo & Remove existng reinforced tennis court asphalt pad	14,300	SF	\$ 2.25	\$ 32,175
Demo of conc. sidewalks, pavilion pad, handball pad	13,600	SF	\$ 3.00	\$ 40,800
Demo of conc. curb & gutter	1,240	SF	\$ 10.00	\$ 12,400
Demo of asphalt	11,215	SF	\$ 1.75	\$ 19,626
Demo of conc.handball court walls 12'-16' height	133	CY	\$ 100.00	\$ 13,300
Demo of existing stairs	728	SF	\$ 4.00	\$ 2,912
Demo of conc.3ft tall retaining walls	80	CY	\$ 75.00	\$ 6,000
Demo of 2.5ft tall CMU retaining walls	352	LF	\$ 15.00	\$ 5,280
Demo of existing chainlink fence (tennis & handball courts)	745	LF	\$ 5.00	\$ 3,725
Demo of existing pavilion	1	LS	\$ 3,500.00	\$ 3,500
Demo existing septic tank and pipe	1	LS	\$ 1,500.00	\$ 1,500
				\$ 193,952
Earthwork				
On Site Earthwork (cuts)	1,638	CY	\$ 8.00	\$ 13,104
On Site Earthwork (fills) (net 2,284 CY)	1,638	CY	\$ 8.00	\$ 13,104
Imported General Fill	2,284	CY	\$ 15.00	\$ 34,260
Imported Structural Fill	200	CY	\$ 25.00	\$ 5,000
				\$ 65,468
Utilities				
Site Electrical, Lighting, telecom	1	LS	\$ 48,448.00	\$ 48,448
Storm Water	0	LS	\$ 60,310.60	\$ -
Water	1	LS	\$ 4,197.50	\$ 4,198
Sewer	1	LS	\$ 67,160.00	\$ 67,160
Utility Associated Improvements (road repair, etc.)	1	LS	\$ 6,319.25	\$ 6,319
Misc. Utilites (erosion control)	1	LS	\$ 4,025.00	\$ 4,025
Landscape Drainage	1	LS	\$ 1,500.00	\$ 1,500
				\$ 131,650
Surfacing				
Vehicular Asphalt Paving	6,905	SF	\$ 2.25	\$ 15,536
Parking Lot Striping	800	LF	\$ 0.40	\$ 320
Conc. Curb & Gutter	660	LF	\$ 22.00	\$ 14,520
Pedestrian Concrete Sidewalk - 4" thick over 6" aggregate base	10,400	SF	\$ 4.00	\$ 41,600
Vehicular Concrete Sidewalk - 5.5" thick over 6" aggregate base	5,400	SF	\$ 5.00	\$ 27,000
Dumpster Enclosure Pad - 6.5" thick over 4" aggregate base	150	SF	\$ 6.00	\$ 900
Thickened Concrete Walk Edge	40	LF	\$ 8.00	\$ 320
Concrete Stairs	335	SF	\$ 30.00	\$ 10,050
Concrete Stairs (Part of Phase II)	480	SF	\$ 30.00	\$ 14,400
Timber Stair Treads	36	EA	\$ 250.00	\$ 9,000
8" curbwall wall at playground edge (Part of Phase II)	60	LF	\$ 30.00	\$ 1,800
Poured in place rubber surfacing	4,980	SF	\$ 16.00	\$ 79,680
Poured in place rubber surfacing (Part of Phase II)	1,120	SF	\$ 16.00	\$ 17,920
Volleyball court sand (1 ft. deep)	67	CY	\$ 50.00	\$ 3,330
Playground sand (2' deep)	45	CY	\$ 50.00	\$ 2,250
				\$ 238,626

Site Improvements

35' x 35' Pavilion	1	LS	\$	60,500.00	\$	60,500
6" Wide Concrete Mowcurb	715	LF	\$	12.00	\$	8,580
Dumpster enclosure chain link fence with privacy slats	50	LF	\$	22.00	\$	1,100
Stair Railings	260	LF	\$	95.00	\$	24,700
Stair Railings (Part of Phase II)	40	LF	\$	95.00	\$	3,800
ADA Railings - for walk to middle terrace	285	LF	\$	130.00	\$	37,050
ADA Railings - for walk from roadway	245	LF	\$	95.00	\$	23,275
7ft. Tall 8" Wide Concrete retaining walls at tennis court fence	50	LF	\$	195.00	\$	9,750
4ft. Tall 8" Wide Concrete retaining walls at tennis court fence	210	LF	\$	125.00	\$	26,250
5ft. Tall 8" Wide Concrete retaining walls	270	LF	\$	140.00	\$	37,800
Relocation of Sign	1	LS	\$	5,000.00	\$	5,000
Tennis courts	2	EA	\$	65,000.00	\$	130,000
Truncated domes at ADA ramps	4	EA	\$	250.00	\$	1,000
Volleyball court net	1	LF	\$	3,000.00	\$	3,000
Tree guards	6	EA	\$	800.00	\$	4,800
BBQ Grills	2	EA	\$	1,400.00	\$	2,800
Picnic Tables (1 ADA, 1 Regular Square)	1	EA	\$	4,000.00	\$	4,000
Drinking Fountain	1	EA	\$	6,000.00	\$	6,000
Backless Benches	6	EA	\$	840.00	\$	5,040
Backed Benches	6	EA	\$	1,450.00	\$	8,700
Backed Benche (Part of Phase II)	1	EA	\$	1,450.00	\$	1,450
Bike Racks	3	EA	\$	600.00	\$	1,800
Playground Signage	1	LS	\$	1,000.00	\$	1,000
Boulders	50	EA	\$	175.00	\$	8,750
					\$	416,145

Playground Equipment

LSI Oodle swing	1	EA	\$	7,535.00	\$	7,535
LSI Cozy dome	1	EA	\$	5,474.00	\$	5,474
LSI Boogie board	1	EA	\$	3,169.00	\$	3,169
LSI Smart play motion 2-5 w/ play table	1	EA	\$	21,414.00	\$	21,414
LSI Global motion db only	1	EA	\$	35,224.00	\$	35,224
LSI Mobius climber 12-panel	1	EA	\$	40,562.00	\$	40,562
LSI Ramp Deck Extension	1	EA	\$	1,621.00	\$	1,621
LSI 22' Rope Climber on Slope	2	EA	\$	3,900.00	\$	7,800
LSI 26' Rope Climber on Slope	1	EA	\$	4,000.00	\$	4,000
LSI 4' Rope Climber on Slope	1	EA	\$	2,200.00	\$	2,200
LSI Alum. Posts	4	EA	\$	300.00	\$	1,200
LSI Single Hill Loop, 36" O.C.	4	EA	\$	240.00	\$	960
LSI Digger	1	EA	\$	1,200.00	\$	1,200
PW Spintastc	1	EA	\$	1,000.00	\$	1,000
PW Revo	1	EA	\$	9,000.00	\$	9,000
LSI Lower terrace embankment slide 33' long	1	EA	\$	9,000.00	\$	9,000
LSI Upperr terrace embankment slide 27' long (Part of Phase II)	1	EA	\$	9,000.00	\$	9,000
Goric Half Balls	1	LS	\$	6,000.00	\$	6,000
Goric Balls	1	LS	\$	6,000.00	\$	6,000
					\$	172,359

Lawns and Planting

2" Cal. Deciduous Tree	10	EA	\$	400.00	\$	4,000.00
6-7' multi-stem	2	EA	\$	350.00	\$	700.00
5 gallon shrub	358	EA	\$	45.00	\$	16,110.00
1 gallon perennial/grass	275	EA	\$	22.00	\$	6,050.00
Bark Mulch - 4" Deep	14,000	SF	\$	0.75	\$	10,500.00
Bark Mulch - 4" Deep (Part of Phase II)	947	SF	\$	0.75	\$	710.25
Stone Mulch - 4" Deep	530	SF	\$	1.75	\$	927.50
Topsoil - 8" deep in planting areas	365	CY	\$	30.00	\$	10,961.13
Turf Sod	27,758	SF	\$	0.45	\$	12,491.10
Topsoil for Turf Areas- 4" Depth	339	CY	\$	30.00	\$	10,177.93
					\$	72,628

Irrigation

Irrigation lawn area	27,758	SF	\$ 0.85	\$ 23,594.30
Irrigation planting beds	14,947	SF	\$ 1.25	\$ 18,683.75
Filter, master valves, Flow Senso	1	LS	\$ 10,000.00	\$ 10,000.00
				\$ 52,278

Summary

Site Preparation & Demolition				\$ 193,952
Earthwork				\$ 65,468
Utilities				\$ 131,650
Surfacing				\$ 238,626
Site Improvements				\$ 416,145
Playground Equipment				\$ 172,359
Lawns and Plantings				\$ 72,628
Irrigation				\$ 52,278
				\$ 1,343,106
			Mobilization/General Conditions - 5%	\$ 67,155
			Bonding - 1.2%	\$ 16,117
			Profit & Overhead - 5%	\$ 67,155
			TOTAL	\$1,493,534.11

Cost Savings Options

Remove Existing Playground equipment (provided by City ??)	1	LS	\$ 5,000.00	\$ 5,000
Sidewalk from lower roadway area - 4" thick over 6" aggregate base	1,815	SF	\$ 4.00	\$ 7,260
ADA Railings for lower walk down to road	245	LF	\$ 95.00	\$ 23,275
Sidewalk along Roadway	1,530	SF	\$ 4.00	\$ 6,120
Eliminate Timber Stairs	36	EA	\$ 250.00	\$ 9,000
Wood Chips in Place of some Poured in Place Rubber (cost difference)	3,888	SF	\$ 14.00	\$ 54,432.00
Elimination of small Goric Balls (if wood chips are used)	1	LS	\$ 2,000.00	\$ 2,000.00
25 x 25 Simple Mesa Pavilion (cost reduction if this pavilion is specified)	1	LS	\$ 30,500.00	\$ 30,500
Volleyball court sand (1 ft. deep)	67	CY	\$ 50.00	\$ 3,330
Volleyball Court Mow Curb	180	LF	\$ 12.00	\$ 2,160
Volleyball court net	1	LF	\$ 3,000.00	\$ 3,000
Tree guards	6	EA	\$ 800.00	\$ 4,800
BBQ Grills	2	EA	\$ 1,400.00	\$ 2,800
Picnic Tables (1 ADA, 1 Regular Square)	1	EA	\$ 4,000.00	\$ 4,000
Drinking Fountain	1	EA	\$ 6,000.00	\$ 6,000
Backless Benches	6	EA	\$ 840.00	\$ 5,040
Backed Benches	6	EA	\$ 1,450.00	\$ 8,700
Backed Benches (Part of Phase II)	1	EA	\$ 1,450.00	\$ 1,450
Bike Racks	3	EA	\$ 600.00	\$ 1,800
Boulders - 20 boulder reduction	20	EA	\$ 175.00	\$ 3,500
Play Piece - PW Revo	1	EA	\$ 9,000.00	\$ 9,000
Turf Seed in place of sod (Cost Difference)	27,758	SF	\$ 0.30	\$ 8,327.40
				\$ 201,494

SUB TOTAL \$ 201,494

Mobilization/General Conditions - 5%	\$ 10,075
Bonding - 1.2%	\$ 2,418
Profit & Overhead - 5%	\$ 10,075
Cost Savings Options Subtotal	\$224,061.77
OVERALL TOTAL minus Cost Reductions	\$1,269,472.34