



CENTERVILLE WORK SESSION AGENDA

NOTICE IS HEREBY GIVEN THAT THE CENTERVILLE CITY COUNCIL WILL HOLD ITS WORK SESSION MEETING AT 6:00 PM ON SEPTEMBER 7, 2021 AT CENTERVILLE CITY HALL COUNCIL CHAMBERS, 250 N. MAIN STREET. THE AGENDA IS SHOWN BELOW.

Meetings of the City Council of Centerville City may be conducted via electronic means pursuant to Utah Code Ann. 52-4-207, as amended. In such circumstances, contact will be established and maintained via electronic means and the meeting will be conducted pursuant to the Electronic Meetings Policy established by the City Council for electronic meetings.

Centerville City, in compliance with the Americans With Disabilities Act, provides accommodations and auxiliary communicative aids and services for all those citizens in need of assistance, including hearing devices. Persons requesting these accommodations for City-sponsored public meetings, services, programs, or events should call Jacob Smith, Administrative Services Director, at 801-295-3477, giving at least 24 hours notice prior to the meeting.

The full packet of backups materials can be found at <http://centerville.novusagenda.com/agendapublic>.

A. ROLL CALL

B. BUSINESS

1. Hazard Pay Discussion
2. Joint Discussion with Parks and Recreation Committee
Discuss parks improvement priorities

C. CLOSED SESSION (Closed Meeting, if necessary, for reasons allowed by State Law, including, but not limited to, the provisions of section 52-4-205 of the Utah Open and Public Meetings Act, and for the Attorney-Client matters that are privileged pursuant to Utah Code ann. 78B-1-137, as amended)

D. ADJOURNMENT

Jennifer Hansen
Centerville City Recorder

CENTERVILLE

**Staff Backup Report
9/7/2021**

Item No. 1.

Short Title: Hazard Pay Discussion

Initiated By:

Staff Representative:

SUBJECT

RECOMMENDATION

BACKGROUND

CENTERVILLE

Staff Backup Report 9/7/2021

Item No. 2.

Short Title: Joint Discussion with Parks and Recreation Committee

Initiated By: Dailee Gardner, Parks and Recreation Committee Chair

Staff Representative:

SUBJECT

Discuss parks improvement priorities

RECOMMENDATION

BACKGROUND

ATTACHMENTS:

Description

- ▣ Parks Capital Improvements Plan

Parks Capital Improvement Plan

All dollar amounts are rough estimates only.

<u>HIGH TO LOW PRIORITY</u>			Impact Fee Eligible
1	Community Park Expansion	phase 2: Parking and Path (.26 miles)	\$ 600,540
2	"	phase 3: Sports Fields	\$ 455,520
3	"	Small Bowery/restrooms	\$ 100,000
4	Porter-Walton Park	Swingset + Toddler Seat	\$ 3,000
5	Community Park	Additional Lighting in Parking Lots	\$ 25,000
6	Community Park Expansion	Additional Playground	\$ 50,000
7	Community Park	Ballfield Lights/Scoreboards	\$ 160,000
8	*Island View Park	Replace Playgrounds	\$ 100,000
9	"	Concept plan/Design Grading	\$ 100,000
10	"	Renovate Tennis Courts	\$ 150,000
11	"	Renovate/Rebuild Lower Level Restrooms	\$ 55,000
12	"	Remove Handball/Build Pickleball courts	\$ 150,000
13	"	New Restroom/Pavilion on Upper Level	\$ 60,000
14	All Parks and Urban Trails	Maintenance of Asphalt surfaces	\$ 240,000
15	Replace/repair of existing amenities; Playgrounds, pavilions, paths, courts.		\$ 300,000
16	Parrish Creek Pond	Develop nature park	\$ 150,000
17	Location To Be Determined	Splash Pad/interactive water feature	\$ 500,000
18	Additional Park Amenities	2 Tennis Courts	\$ 300,000
19	Location To Be Determined	2 Basketball Courts	\$ 150,000
20	Location To Be Determined	4 Pickleball Courts	\$ 150,000
21	Trail Improvements	Legacy/D&RG Trailhead w/restrooms	\$ 100,000
22	Frontage Road	West Side Landscaping	\$ 400,000
23	Future Park(s) Location TBD	Purchase of Property (7.21 acres)	\$ 680,000
24		Phase 1: Concept Planning and Design	\$ 20,000
25		Phase 2: Grading	\$ 60,000
26		Phase 3: Drainage and Utilities	\$ 36,000
27		Phase 4: Irrigation and seed	\$ 600,000
28		Phase 5: Parking and Path	\$ 150,000
29	Additional Park Amenities	Pavillion/Restroom Playground	\$ 300,000
30	**City Hall/Founders Park Expansion	Purchase & Improve .98 acres	\$ 700,000
Total Improvements			\$ 6,845,060
			\$ 2,712,060

* Island View Park Complete Rebuild estimate at \$ 200,000 per acre
4.6 acres

**Make funding available for opportunity \$ 920,000

POTENTIAL FUNDING SOURCES

- 1 Future Park Impact Fees/Developer Contributions
- 2 Grants
- 3 General Fund
- 4 RAP Tax
- 5 Recreation District
- 6 Dedicated Property Tax
- 7 Private Donations

***None of the cost estimates have been adjusted for inflation in future years.