

1 Minutes of the Centerville **City Council work session** held Tuesday, April 6, 2021 at 5:30 p.m.
2 with participants present electronically via Zoom and streamed on YouTube due to infectious
3 disease COVID-19.

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5 **MEMBERS PRESENT**

6
7 Mayor Clark Wilkinson

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9 Council Members Tamilyn Fillmore
10 William Ince (arrived at 5:45 p.m.)
11 Stephanie Ivie
12 George McEwan
13 Robyn Mecham (arrived at 6:10 p.m.)
14

15 **STAFF PRESENT**

16 Brant Hanson, City Manager
17 Lisa Romney, City Attorney
18 Jacob Smith, Administrative Services Director
19 Mike Carlson, Deputy Public Works Director
20 Paul Child, Centerville Police Chief
21 Bruce Cox, Parks and Recreation Director
22 Jennifer Hansen, Deputy Recorder

23 **DETERMINATION**

24 Mayor Wilkinson read aloud a determination regarding
25 electronic meetings without an anchor location due to
26 COVID-19

27 **FY2022 BUDGET**

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29 Administrative Services Director Jacob Smith provided an update on projected revenue
30 for FY22 and the list of capital equipment and project requests. Department Directors explained
31 individual department needs and budget requests.
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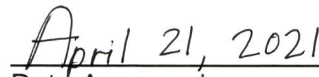
33 Public Works Department – Deputy Public Works Director Mike Carlson provided an
34 update on staffing in the Public Works Department, and explained the request to add one
35 employee in the Water Division. He reported on the Drainage Division and GIS Division, and
36 answered questions from the Council. Administrative Services Director Jacob Smith commented
37 that about 50% of the GIS budget was charged to enterprise funds to account for general
38 administrative use. Mr. Carlson explained Public Works Department administrative costs.
39 Councilmembers discussed supporting the upgrade of a shoplift for City dump trucks, cut from
40 the Department budget in previous years. He provided an update on the Street Division and
41 Water Division, including a proposed Water Division truck rotation schedule, and answered
42 questions from the Council.
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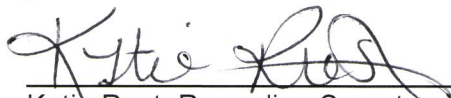
44 Police Department – Police Chief Paul Child explained budget areas assigned to the
45 Police Department: Police; Liquor Law; Crossing Guards; DARE/SRO; K9 Program; and Animal
46 Control. He presented a Tentative Police Budget for FY22, and provided an update on
47 Department staffing. He emphasized the specialized nature of Police Department positions.
48 Chief Child reviewed Department capital needs with the Council, explained enhanced training
49 planned for FY22, and updated the Council on the Davis County Public Order Unit. Recognizing
50 the need to begin regular Council meeting, Chief Child agreed to finish his presentation at a
51 future meeting.

ADJOURNMENT

At 7:00 p.m., Councilmember Ince **moved** to adjourn the work session. Councilmember Ivie seconded the motion, which passed by unanimous vote (5-0).


Jennifer Hansen, Deputy Recorder


Date Approved


Katie Rust, Recording Secretary

