

Minutes of the Centerville **City Council Work Session** held Tuesday, February 6, 2024 at 5:30 p.m., with participants present at City Hall, 250 North Main Street.

MEMBERS PRESENT

Mayor	Clark Wilkinson
Council Members	Cheylynn Hayman Gina Hirst Robyn Mecham Brian Plummer Spencer Summerhays

STAFF PRESENT

Brant Hanson, City Manager
Lisa Romney, City Attorney
Jennifer Robison, City Recorder
Nate Plaizier, Finance Director
Mike Carlson, Public Works Director
Bruce Cox, Parks and Recreation Director
Kevin Campbell, City Engineer
Dave Walker, Utilities Manager
Cameron Woodbury, Drainage Utility Operator
Whitney Black, Interim Community Development Director
Paul Child, Centerville Police Chief
Haley Turner, Community Services Manager

FINANCE DEPARTMENT REPORT

Finance Director Nate Plaizier presented a schedule for the FY 2025 budget process.

DRAINAGE CAPITAL FACILITIES PLAN

City Engineer Kevin Campbell spoke of completed drainage capital facilities projects, and answered questions from the Council. City Manager Brant Hanson emphasized that the Drainage Utility Fund was not subsidized by the General Fund. Mr. Campbell explained that a full list of recommended projects was included in the updated Drainage Capital Facilities Plan. The list of projects was a summary of deficiencies and potential problems in the existing storm drain system, and future deficiencies based on projected growth and development. The project list also included replacement projects for aging infrastructure.

Councilmember Hirst said it appeared to her that drainage fees would need to be increased to fund needs, and said it had been her experience that residents would not tolerate more than doubled fees at one time. Staff mentioned that UDOT might fund some of the culvert projects in connection with the planned I-15 expansion. Councilmember Hirst expressed support for staff and foresight in planning. Councilmember Summerhays suggested an annual 2%-3% increase to the drainage utility fee and subsurface fee to keep up with rising costs of materials. Mr. Campbell answered questions about estimated project costs.

Drainage Utility Operator Cameron Woodbury explained the need for a new full-time employee to keep up with planned projects, enforcement efforts, and new State regulations. The Council and staff discussed the potential budget impact of an additional employee. Mr. Plaizier showed current Drainage Fund revenues and expenses. He recommended doubling the drainage

rate in FY 2025, but did not recommend an increase in the subdrain rate. Councilmember Summerhays said it appeared to him the can had been kicked down the road too long. Mr. Hanson said the Council and staff would continue discussion of fees during future budget discussions.

PICKLEBALL COURTS

Parks and Recreation Director Bruce Cox provided an update on plans for pickleball courts at Community Park, and answered questions from the Council. Councilmember Mecham thanked Mr. Cox for listening to previous requests from the Council and reducing the plan to a “bare bones” design. Councilmember Hayman said she would like to see the pickleball community step up and help support the project.

ADJOURNMENT

At 7:13 p.m., Councilmember Hirst **moved** to adjourn the work session. Councilmember Summerhays seconded the motion, which passed by unanimous vote (5-0).

DocuSigned by:
Jennifer Robison
Jennifer Robison, City Recorder

2/21/2024 | 3:46 PM MST
Date Approved

