



PARKS AND RECREATION COMMITTEE AGENDA

NOTICE IS HEREBY GIVEN THAT THE CENTERVILLE PARKS AND RECREATION COMMITTEE WILL HOLD A REGULAR MEETING AT 7:00 PM ON NOVEMBER 14, 2023 AT CENTERVILLE CITY HALL CONFERENCE ROOM, 250 NORTH MAIN STREET, CENTERVILLE, UTAH.

Centerville City Parks and Recreation Committee meetings are open to the public, unless otherwise closed for reasons allowed by law. Centerville City Parks and Recreation Committee meetings may be conducted via electronic means pursuant to Utah Code § 52-4-207. In compliance with the Americans with Disabilities Act, individuals needing special accommodations due to a disability may contact the City Recorder at (801) 295-3477, at least 24 hours in advance of the meeting. The Committee reserves the right to modify the sequence of agenda items in order to facilitate special needs or provide greater efficiency.

The full agenda packet and backup materials can be found on the Centerville City website at:

<https://centervilleutah.gov/129/Agendas-Minutes>

A. ROLL CALL

B. BUSINESS ITEMS

Business action or discussion items to be considered.

1. Continued Discussion of Pickleball Courts
Consider options of how to cut costs and fundraise for Pickleball Courts

C. MINUTES

Minutes of prior meetings may be reviewed and accepted. Minutes review and approval shall comply with the Centerville City Minutes Approval Policy.

1. Minutes Review and Approval
October 10, 2023 Minutes

D. ADJOURNMENT

CERTIFICATE OF POSTING

I hereby certify that this notice and agenda was posted at Centerville City Hall, published on the Utah Public Notice Website, and provided to a newspaper or media correspondent in accordance with the requirements of the Utah Open and Public Meetings Act, including, but not limited to, provisions of Utah Code § 52-4-202.

**Jennifer Robison
Centerville City Recorder**

PREFERRED CONCEPT

Item/Remarks	Quantity	Unit	Unit Cost	Total
Site Preparation & Demolition				
Perimeter Construction Fence	1,000	LF	\$ 3.50	\$ 3,500
Demo Existing Trees	13	EA	\$ 600.00	\$ 7,800
SWPPP - Silt Fence	289	LF	\$ 3.50	\$ 1,012
Subtotal				\$ 12,312

Earthwork

Earthwork (from ESI)	1	LS	\$ 45,000.00	\$ 45,000
Subtotal				\$ 45,000

Utilities

New Pickleball LED Area Light Fixture, 120 LED 350 mA	16	EA	\$ 1,274.00	\$ 20,384
New Pickleball 20' Steel Pole (Lighting)	16	EA	\$ 1,644.00	\$ 26,304
Civil Work/ and Utilities (from ESI)	1	LS	\$ 322,440.00	\$ 322,440
Subtotal				\$ 369,128

Site Improvements

Concrete Walks (6" over 6" UTBC)	10,000	SF	\$ 8.50	\$ 85,000
ADA Curb Ramp w/ Truncated Domes	1	EA	\$ 1,500.00	\$ 1,500
16x17 Shade Structures	4	EA	\$ 40,000.00	\$ 160,000
Pickleball Courts Post Tensioned Concrete	8	EA	\$ 55,000.00	\$ 440,000
Pickleball Court Surfacing	17,672	SF	\$ 4.50	\$ 79,524
Pickleball Court Net	8	EA	\$ 1,000.00	\$ 8,000
Pickleball Court Fencing & Gates	1,160	LF	\$ 25.00	\$ 29,000
Benches	6	EA	\$ 2,000.00	\$ 12,000
Bleachers (Garret and Company) 15' Long 3 row	4	EA	\$ 2,000.00	\$ 8,000
Drinking Fountain	1	EA	\$ 8,000.00	\$ 8,000
Bike Racks	3	EA	\$ 1,000.00	\$ 3,000
Dog Waste Station	1	EA	\$ 300.00	\$ 300
Trash Receptacles	3	EA	\$ 2,500.00	\$ 7,500
12'x26' CXT Restroom	1	EA	\$ 174,000.00	\$ 174,000
Subtotal				\$ 1,015,824

Lawns and Planting

Deciduous Trees	0	EA	\$ 550.00	\$ -
Evergreen Trees	0	EA	\$ 650.00	\$ -
5 Gal Shrub	83	EA	\$ 50.00	\$ 4,150
1 Gal Shrub	0	EA	\$ 22.00	\$ -
Mulch with Weed Control Fabric	1,020	SF	\$ 2.50	\$ 2,550
Lawn	3,700	SF	\$ 0.90	\$ 3,330
Planting Soil Mix	106	CY	\$ 50.00	\$ 5,315
Subtotal				\$ 15,345

Irrigation

Irrigation - Lawn	3,700	SF	\$ 2.00	\$ 7,400
Irrigation - Planting Beds	1,020	SF	\$ 3.00	\$ 3,060
Subtotal				\$ 10,460

Summary

Site Preparation & Demolition	\$	12,312
Earthwork	\$	45,000
Utilities	\$	369,128
Site Improvements	\$	1,015,824
Lawns and Planting	\$	15,345
Irrigation	\$	10,460
Subtotal		\$ 1,468,069
Unknown Elements Contingency (10%)		\$ 146,807
Mob, GC, Bonding, P&O (15%)		\$ 220,210
TOTAL		\$ 1,835,086

Minutes of the Centerville City Parks and Recreation Committee meeting held Tuesday, October 10, 2023 at 7:00 p.m. in the Centerville City Hall Conference Room, 250 North Main Street, Centerville, Utah.

MEMBERS PRESENT

Adam Alba, Chair
Sean Hall
Lane Jenkins
Tiffany Rees

MEMBERS ABSENT

Matt Layton

STAFF PRESENT

Gina Hirst, City Council Liaison, was excused at 8:05 p.m.
Bruce Cox, Parks and Recreation Director
Hailey Turner, Community Services Manager
Connie Larson, Recording Secretary

MINUTES REVIEW AND APPROVAL

Minutes of the June 13, 2020 meeting were reviewed. Tiffany Rees made a **motion** to approve the minutes as written. Sean Hall seconded the motion, which was passed by unanimous vote (4-0).

PICKLEBALL COURTS CONCEPT PLAN – DISCUSSION

Bruce Cox, Parks and Recreation Director, displayed the Concept Plan for the proposed pickleball courts at the Community Park. There are two estimates from the designer, G. Brown Designs. The first estimate is \$1.8 million, and the second estimate is \$2.23 million. Brant Hansen, City Manager, is requesting the courts be constructed at \$1.2 million or less. The City Council is requesting the Parks and Recreation Committee review amenities that could be removed at this time to lower the cost. Lane Jenkins reported Layton City installed eight pickleball courts at a cost of \$2 million.

Gina Hirst, City Council Liaison, said the City Council thought the courts would cost around one-half million dollars, and that is what has been set aside. Because of the economy and property tax increases, the options would be to bond and take out a loan, but island View Park is not paid for yet. Funding could come from the Capital Fund Expenditures, but this fund is for emergency situations, and the City Council would not use this money for pickleball courts.

The Parks and Recreation Committee reviewed the concept plan for the pickleball courts. Bruce Cox said UDOT will purchase 20-feet of City property for the I-15 expansion, which could help fund the courts.

The Committee agreed the following amenities can be delayed until future funding is available:

- Landscaping
- Irrigation and lawn
- Smaller number of bleachers, but add benches around the courts
- Shade covering for the bleachers
- Concrete paths
- Four restroom building

Bruce Cox, Parks and Recreation Director, explained the federal grant he applied for in the amount of \$400,000 to help pay for the pickleball courts has passed the State requirements, but the Federal government must give final approval. The city will know in the spring if the grant is approved. The project that the grant is designated for must be used within two years before another grant can be applied for. Some of this grant must be used for the new playground equipment at the Community Park. The most expensive items are the restroom and the shade covering for the bleachers. Gina Hirst, City Council Liaison, said the grading to make the courts level with the surrounding ground will cost \$330,000. This is necessary, as most of the pickleball players are elderly people. Hailey Turner, Community Services Manager, said that \$300 was received from the pledges given on July 4th. She suggested sponsorships could be asked from local companies where concrete, fencing, and lighting could be obtained at cost. Lane Jenkins will contact surrounding cities to see how much their pickleball courts cost.

The Committee discussed fundraising in the community and businesses that could be approached for money. The Committee agreed that \$1.5 million is a reasonable amount for the construction of the courts. Bruce Cox said there is a possibility that four more courts could be phased in at some future date for a total of 12 courts. Hailey Turner asked about maintenance costs of the courts. Mr. Cox said there is no additional equipment needed, as there is no extra lawn to maintain. The cost will be in replacing the benches, the nets, and resurfacing the courts when needed. There will be 16 lights needed for the courts.

The Parks and Recreation Committee approved of the Conceptual Plan for the pickleball courts. A member of the Committee will go the next City Council meeting to tell the Council of the Committees recommendations of amenities that can be phased in at a later date. This item will be discussed at the next meeting.

At 8:05 p.m., Gina Hirst was excused from the meeting.

NEXT MEETING

The next Parks and Recreation Committee meeting will be held on Tuesday, November 14, 2023 at 7:00 p.m. at City Hall.

ADJOURN

At 8:10 p.m., Adam Alba made a **motion** to adjourn the meeting. Tiffany Rees seconded the motion, which was passed by unanimous vote (4-0).

Jennifer Robison, City Recorder

Date Approved

Connie Larson, Recording Secretary