

1 Minutes of the Centerville **City Council budget work session** held Tuesday, April 5, 2022 at
2 9:50 p.m., with participants present at City Hall, 250 North Main Street, and electronically via
3 Zoom.

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5 **MEMBERS PRESENT**

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7 Mayor Clark Wilkinson
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9 Council Members Gina Hirst
10 William Ince
11 Robyn Mecham
12 Spencer Summerhays
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14 **MEMBER ABSENT** George McEwan

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16 **STAFF PRESENT**

17 Brant Hanson, City Manager
18 Lisa Romney, City Attorney
19 Jennifer Hansen, City Recorder
20 Nate Plaizier, Finance Director
21 Mike Carlson, Public Works Director
22 Jacob Smith, Administrative Services Director
23 Bryce King, Recreation Coordinator
24 Bruce Cox, Parks and Recreation Director
25 Cory Snyder, Community Development Director
26 Kevin Campbell, City Engineer
27 Paul Child, Centerville Police Chief
28 Lt. Allen Ackerson, Centerville Police Department

29 **FY2023 TENTATIVE BUDGET REVIEW AND DISCUSSION**

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31 Police Department – Chief Paul Child provided the Council with a packet regarding how
32 the Police Department functioned organizationally, and presented the FY2023 Police Department
33 Tentative Budget. The Chief explained the need to transition to new records management
34 software and upgrade the Department's current server, and explained vehicle requests included
35 in the Tentative Budget. The Council reviewed the FY2023 Police Department Tentative Budget,
36 and Chief Child answered questions. Chief Child spoke of a desire to add a storage facility on
37 City Hall property at some point to improve the use of existing Department space.
38

39 Chief Child said the Centerville Police Department had been close to on-par with other
40 area departments with compensation since the mid-year salary increase approved in 2021, but
41 commented on the need to maintain the position and not fall behind again. He answered questions
42 regarding Crossing Guard compensation and the recommended rate increase. Councilmember
43 Mecham shared her perspective as a Centerville Crossing Guard. The Chief and Council
44 discussed the importance of maintaining officer wellness.
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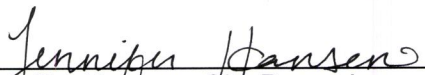
46 Finance Department – Finance Director Nate Plaizier presented the FY2023 Finance
47 Department Tentative Budget, and answered questions from the Council. He explained the City
48 had continued to use the services of contract CPA Marcus Arbuckle, but use of contract CPA
49 services would reduce as responsibilities were redistributed within the Finance Department.
50 Councilmember Ince expressed the opinion that routine finance work needed to be brought in-
51 house as quickly as possible. Responding to a question from Councilmember Ince about the

1 amount budgeted for bank fees, Mr. Plaizier said he would contact Wells Fargo, and explained
2 he had planned to send out an RFP for the City's banking services at some point.

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4 Mr. Plaizier reviewed non-departmental budget items with the Council and answered
5 questions. Mr. Hanson and Mr. Plaizier explained current arrangements regarding UTOPIA
6 bond payments and rebates.

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8 **ADJOURNMENT**

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10 The Council planned to continue discussions of the FY2023 Tentative Budget at a work
11 session on April 18, 2022. At 11:11 p.m., Councilmember Ince **moved** to adjourn the budget work
12 session. Councilmember Summerhays seconded the motion, which passed by unanimous vote
13 (4-0).
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18 Jennifer Hansen, City Recorder

4-19-2022
Date Approved

