



WORK SESSION AGENDA

NOTICE IS HEREBY GIVEN THAT THE CENTERVILLE CITY COUNCIL WILL HOLD ITS WORK SESSION MEETING AT 5:45 PM ON APRIL 19, 2022 AT CENTERVILLE CITY HALL, 250 NORTH MAIN STREET, CENTERVILLE, UTAH.

Centerville City Council meetings are open to the public, unless otherwise closed for reasons allowed by law. Centerville City Council meetings may be conducted via electronic means pursuant to Utah Code § 52-4-207. In compliance with the Americans with Disabilities Act, individuals needing special accommodations due to a disability may contact the City Recorder at (801) 295-3477, at least 24 hours in advance of the meeting. The Mayor and Council reserve the right to modify the sequence of agenda items in order to facilitate special needs or provide greater efficiency.

The full agenda packet and backup materials can be found on the Centerville City website at:

<https://centervilleutah.gov/129/Agendas-Minutes>

A. ROLL CALL

B. BUSINESS ITEMS

Business action or discussion items to be considered.

1. Water Rates
Discussion on Water Rate Increases
2. Drought Response
Discussion regarding recommendations and ideas to encourage water conservation for this upcoming Spring and Summer months.
3. FY 2023 Budget Retreat Recap
Review Items Discussed During Budget Retreat Meetings
4. Re-evaluate RAP Tax
Discussion to re-evaluate RAP Tax distribution

C. CLOSED SESSION

The City Council may vote to discuss matters in a closed session for reasons allowed by law, including, but not limited to, the provisions of Utah Code § 52-4-205 of the Open and Public Meetings Act, and for attorney-client matters that are privileged pursuant to Utah Code § 78B-1-137.

D. ADJOURNMENT

CERTIFICATE OF POSTING

I hereby certify that this notice and agenda was posted at Centerville City Hall, published on the Utah Public Notice Website, and provided to a newspaper or media correspondent in accordance with the requirements of the Utah Open and Public Meetings Act, including, but not limited to, provisions of Utah Code § 52-4-202.

**Jennifer Hansen
Centerville City Recorder**

CENTERVILLE
city
CITY COUNCIL
Staff Report
4/19/2022

Item No. 1.

Title: Water Rates

Initiated By: Brant Hanson, City Manager

Staff Representative: Mike Carlson, Public Works Director

SUBJECT:

Discussion on Water Rate Increases

RECOMMENDATION:

BACKGROUND:

Historically, we have generally budgeted approximately \$400,000 to \$500,000 per year for culinary water replacement projects.

In order for us to keep up with replacement projects as outlined in the Culinary Water Capital Facilities Plan, the budgeted Capital Outlay amount will need to be \$1.5M.

Previous Water Rate discussions were held on:

- 8/3/2021 Work Session
- 2/15/2022 Work Session
- 4/5/2022 Work Session

ATTACHMENTS:

1. 4-19-22 Water Rate Increase Presentation

Water Rate Increase

4/19/2022



Water Rate Increase Includes

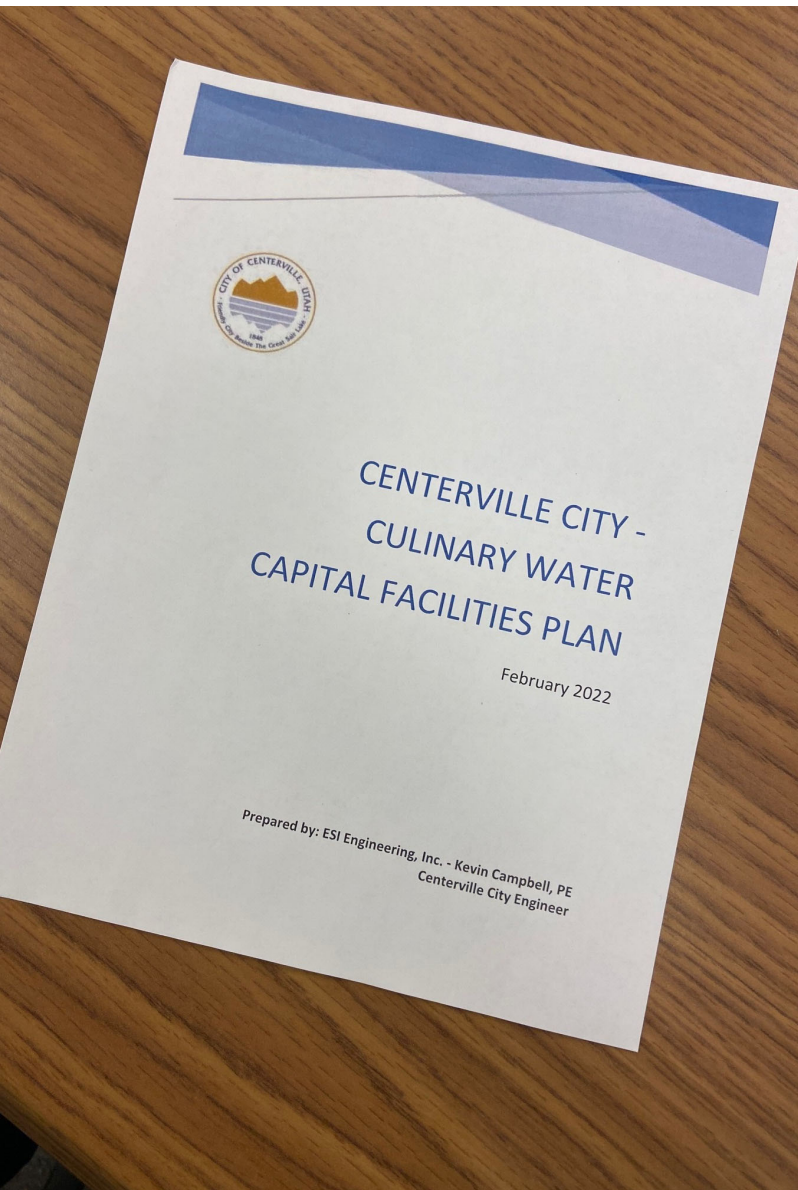
Keeping up with the 30 Year Water Master Plan

Keeping up with commitments with other utility companies

Infrastructure Repairs, Valves, Meter Pits, Lowering Wells

Media, getting information out to our Citizens

Recommended Water Rate Increase



Water Master Plan

Includes:

- 30 Year Master Plan
- Replace Wells, Pump Houses, Aging Tanks / Reservoirs
- Replacement of 3.6 Miles Asbestos Pipe and 9 Miles of Cast Main Line
- Aquifer Recharge (AR), Aquifer Storage & Recovery (AS&R)
- Drought Resiliency Projects

Grants That The Team Has Received Or Are Being Working On:

Received:

- WFRC 400 East, Pages to Porter (Year 2021) 1.7 Million 7% Matching
- WFRC 400 East, Porter to 100 South (Year 2022) 1.3 Million 7% Matching
- WFRC 400 North 1350 West Muti Use Bike Trail, (Year 2022) \$250,000 Match 50,000
- Water-smart Grant Water Meters (Year 2021) \$75,000 Matching Grant
- BBB Grant New Reservoir (Year 2022) 1.5 Million With a .5 Million Matching

In The Process Of Submitting Or Applying:

- Drought Resiliency Project, ASR (Three Projects) 5 Million With A 1.25 Million Match
- Water-smart Grant for Tel-metering Radio 80,000 With A 40,000 Match



Recommended Water Rate Increase

- 35% - 40% Increase in FY 2022-2023
- CPI Annual Increase up to 5% per Year
- CPI Evaluation Every Five Years

The Current Cost For An Average Resident Connection Per Day is \$1.23

- Current Cost is \$1.23
- The increase Is \$0.38
- The 35% Increase To \$1.61



- Recommends combined Culinary/Secondary Rates should be 1.4% of Median Adjusted Gross Income (MAGI)
- Centerville's MAGI = \$61,800¹
- \$61,800 x 1.4% = **\$865.20** annually or **\$72.10** monthly

¹Source: <https://deq.utah.gov/drinking-water/magi-by-city>

Current Rates

Meter Size	Base Rate	\$1.14 per 1,000 gallons	\$1.56 per 1,000 gallons	\$2.04 per 1,000 gallons
3/4"	\$26.86	0-5,000	5,000-10,000	Above 10,000
1"	\$60.90	0-10,000	10,000-20,000	Above 20,000
1 1/2"	\$140.32	0-30,000	30,000-60,000	Above 60,000
2"	\$231.09	0-50,000	50,000-100,000	Above 100,000
3"	\$514.74	0-110,000	110,000-220,000	Above 220,000
4"	\$1,422.42	0-310,000	310,000-620,000	Above 620,000

FY22
Budgeted
Revenue \$ 2,800,000

Increase in
Revenue

Total Revenue

Increase: 35%

Meter Size	Base Rate	\$1.54 per 1,000 gallons	\$2.11 per 1,000 gallons	\$2.75 per 1,000 gallons
3/4"	\$36.26	0-5,000	5,000-10,000	Above 10,000
1"	\$82.22	0-10,000	10,000-20,000	Above 20,000
1 1/2"	\$189.43	0-30,000	30,000-60,000	Above 60,000
2"	\$311.97	0-50,000	50,000-100,000	Above 100,000
3"	\$694.90	0-110,000	110,000-220,000	Above 220,000
4"	\$1,920.27	0-310,000	310,000-620,000	Above 620,000

FY22
Budgeted
Water Sales
Revenue \$ 2,800,000

Increase in
Revenue \$ 980,000

Total Revenue \$ 3,780,000

Sample Water Bills

						City-wide Average
	Family Size	2	4	6	9	
	Average Usage	3	3	6	9	7
Current Rates	Base Rate	\$ 26.86	\$ 26.86	\$ 26.86	\$ 26.86	\$ 26.86
	Usage Amount	\$ 3.42	\$ 3.42	\$ 7.81	\$ 11.94	\$ 9.92
	Bill Amount	\$ 30.28	\$ 30.28	\$ 34.67	\$ 38.80	\$ 36.78
Proposed Rate (35% increase)	Base Rate	\$ 36.26	\$ 36.26	\$ 36.26	\$ 36.26	\$ 36.26
	Usage Amount	\$ 4.62	\$ 4.62	\$ 9.81	\$ 16.14	\$ 11.92
	Bill Amount	\$ 40.88	\$ 40.88	\$ 46.07	\$ 52.40	\$ 48.18
	Monthly Difference	\$ 10.60	\$ 10.60	\$ 11.40	\$ 13.60	\$ 11.40

Water Rate Comparison

City	Rate
Farmington*	Base Rate (up to 5,000 gal) = \$19.40 5,000-10,000 = \$2.70 per thousand gal
Fruit Heights*	Base Rate (up to 8,000 gal) = \$33.20 9,000-10,000 gal = \$2.55 per thousand gal
North Salt Lake*	Base Rate (up to 8,000) = \$25.90 8,001-30,000 gal = \$1.59 per thousand gal
West Bountiful	Base Rate (up to 8,000 gal) = \$50 8,001-12,000 gal = \$0.69 per thousand gal
Woods Cross*	Base Rate (up to 2,000 gal) = \$21.80 2,000-8,000 gal = \$1.10 per thousand gal Over 8,000 gal = \$1.60 per thousand gal
*Known cities exploring rate increases	

CENTERVILLE CITY WATER RATES PROPOSED INCREASE

Centerville City is proposing a water rate increase.
This rate could start July 1.

Fiscal Year 2022

**Resident
Household
Average**

\$36.78

Per Month

Fiscal Year 2023

**Resident
Household
Average**

\$48.18

Per Month

Average Rate Increase \$11.40 Per Month

Numbers are based upon the average household
water consumption of 7,000 gallons per month.

CENTERVILLEUTAH.GOV

CENTERVILLE
city
CITY COUNCIL
Staff Report
4/19/2022

Item No. 2.

Title: Drought Response

Initiated By: Brant Hanson, City Manager

Staff Representative: Mike Carlson, Public Works Director

SUBJECT:

Discussion regarding recommendations and ideas to encourage water conservation for this upcoming Spring and Summer months.

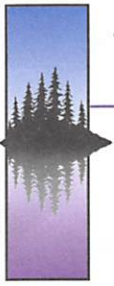
RECOMMENDATION:

BACKGROUND:

We would like to discuss possible actions Weber Basin Water is considering this upcoming Spring and Summer months for secondary irrigation use. Internally, we have discussed ideas on what actions we may need to take this year and how to encourage water conservation.

ATTACHMENTS:

1. Weber Basin Letter
2. Drought 2022
3. Parks 2022 Drought



WEBER BASIN WATER CONSERVANCY DISTRICT

2837 EAST HIGHWAY 193 • LAYTON, UTAH • PHONE (801) 771-1677 • SLC (801) 359-4494 • FAX (801) 544-0103

March 4, 2022

Scott W. Paxman, PE
General Manager/CEO

Board of Trustees:

Marlin K. Jensen
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Summit County

Dee Alan Waldron
Morgan County

Waterworks Manager Micheal Carlson
Centerville City
250 N Main
Centerville, UT 84014

RE: Annual Customer Agency Meeting & Notifications

Dear Mr. Carlson:

Please find enclosed the curtesy notification of the invoice you will receive at the end of this year for the 2023 season. Also enclosed is a notice on the drought water restrictions for the upcoming season.

Weber Basin Water Conservancy District (District) will be holding its annual customer agency meeting on Wednesday, April 6, 2022 at 9:00 AM. The meeting is scheduled for early April to give the most up to date and accurate information possible. The District will have a clearer understanding on this year's water supply, and any further decisions regarding drought restrictions made at its March board meeting will be communicated.

The meeting will take place at District headquarters in Layton in the Water Efficiency Research Center. You and your staff are invited to attend as we discuss various issues and water scenarios for the upcoming irrigation season.

We will discuss:

- 2022 Water Supply
- Drought Restrictions & Messaging
- Legislative Bills
- Statewide Secondary Metering

We encourage you to attend the meeting with questions, comments, and ideas that would help us develop and implement the best measures and messages possible.

Please confirm your attendance by contacting Suzy Eppens at seppens@weberbasin.com or 801-771-4374.

Sincerely,

Scott Paxman, PE
General Manager/ CEO

SP/sae



WEBER BASIN WATER CONSERVANCY DISTRICT

2022 DROUGHT RESPONSE

In an effort to provide timely information regarding drought conditions within the Weber Basin drainage and allow for planning by the affected parties/entities, Weber Basin Water Conservancy District (District) is providing the following information regarding proposed watering restrictions and contract reductions to its customers. These items are not final and are subject to change based on weather/runoff conditions experienced over the next several months.

In response to the ongoing, historic drought conditions within the Weber Basin drainage, the District is evaluating appropriate watering restrictions for this irrigation season.

The recommended reductions currently include a 60% reduction in water available for outdoor irrigation of lawns and gardens (both culinary and secondary), a 40% reduction for agricultural use, and a 10% reduction for culinary indoor use. Should conditions remain the same over the next couple of months, the following water restrictions will be put in place in the District's system:

- Delayed charging of the secondary irrigation/agricultural system to mid-May.
- No installation of new landscapes.
- One day a week watering of lawns and gardens.
 - 20 minutes pop-up sprays, 40-minutes rotors
- One day a week hand watering of established trees and shrubs.
- No hosing down sidewalks or driveways.
- Agricultural contracts will be reduced by 40%.
- Wholesale and retail secondary irrigation contracts will be reduced by 60%.
- Wholesale culinary contracts will be reduced by 10%, with additional reductions proportional to the volume of culinary water used for outdoor irrigation.
- Early shutoff of secondary irrigation/agricultural system in mid-September.

Please note the District is constantly reviewing forecasted runoff projections, soil moistures, SNOTEL data, and other pertinent information to ensure the water restrictions ultimately implemented are reflective of actual conditions. The above noted restrictions are subject to change.

For more information and current restrictions, visit www.weberbasin.com/drought

Drought 2022

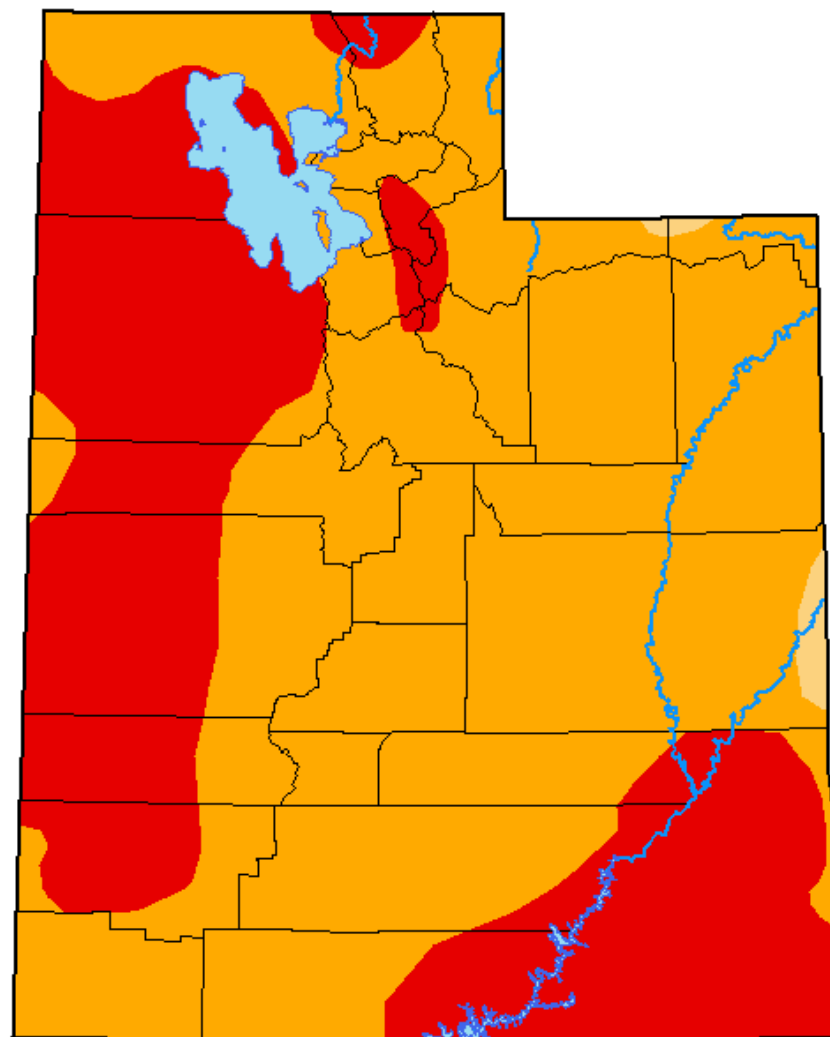
Centerville City Plan



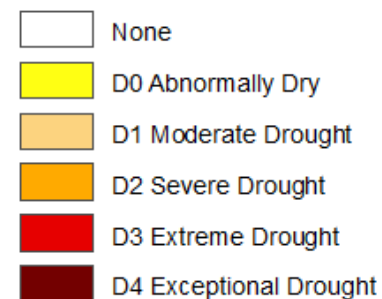
U.S. Drought Monitor

Utah

April 5, 2022
(Released Thursday, Apr. 7, 2022)
Valid 8 a.m. EDT



Intensity:



The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. For more information on the Drought Monitor, go to <https://droughtmonitor.unl.edu/About.aspx>

Author:

Deborah Bathke
National Drought Mitigation Center



droughtmonitor.unl.edu

FEBRUARY 2022 - WATER REPORT

Reservoir	Total Capacity (AF)	Conservation or Dead Storage (AF)	Active Capacity (AF)	District Capacity (AF)	Current Reservoir Content				Historical Reservoir Content		
					Accrued To District to Date (AF)	% of District Capacity	Total as of 3/28/2022 (AF)	% of Active Capacity	3/22/2021	3/23/2020	3/23/2019
Causey	7,870	1,000	6,870	6,870	4,931	72%	4,931	72%	4,105	6,280	4,060
E. Canyon	51,200	3,090	48,110	20,110	9,954	49%	29,410	61%	32,350	43,390	30,180
Echo	73,940	0	73,940	6,357	14,000	220%	30,710	42%	30,420	60,420	30,300
Lost Creek	22,510	2,500	20,010	20,010	7,820	39%	7,820	39%	12,480	15,500	12,540
Pineview	110,150	0	110,150	66,228	9,182	14%	38,370	33%	59,050	64,610	64,170
Smith-More	8,351	751	7,600	6,560	3,156	48%	4,196	55%	1,831	4,600	1,640
Wanship	62,120	1,280	60,840	60,000	28,116	47%	38,580	64%	37,030	49,300	34,010
Willard	247,502	25,029	222,473	222,273	96,192	43%	96,192	43%	144,975	197,640	157,890
Total	583,443	33,630	549,813	408,408	173,351	42%	248,209	45%	322,241	441,830	334,790
						36%	<-Last Month->	39%			

% Dist. Upstream Storage: 41%

Last Month: 32%

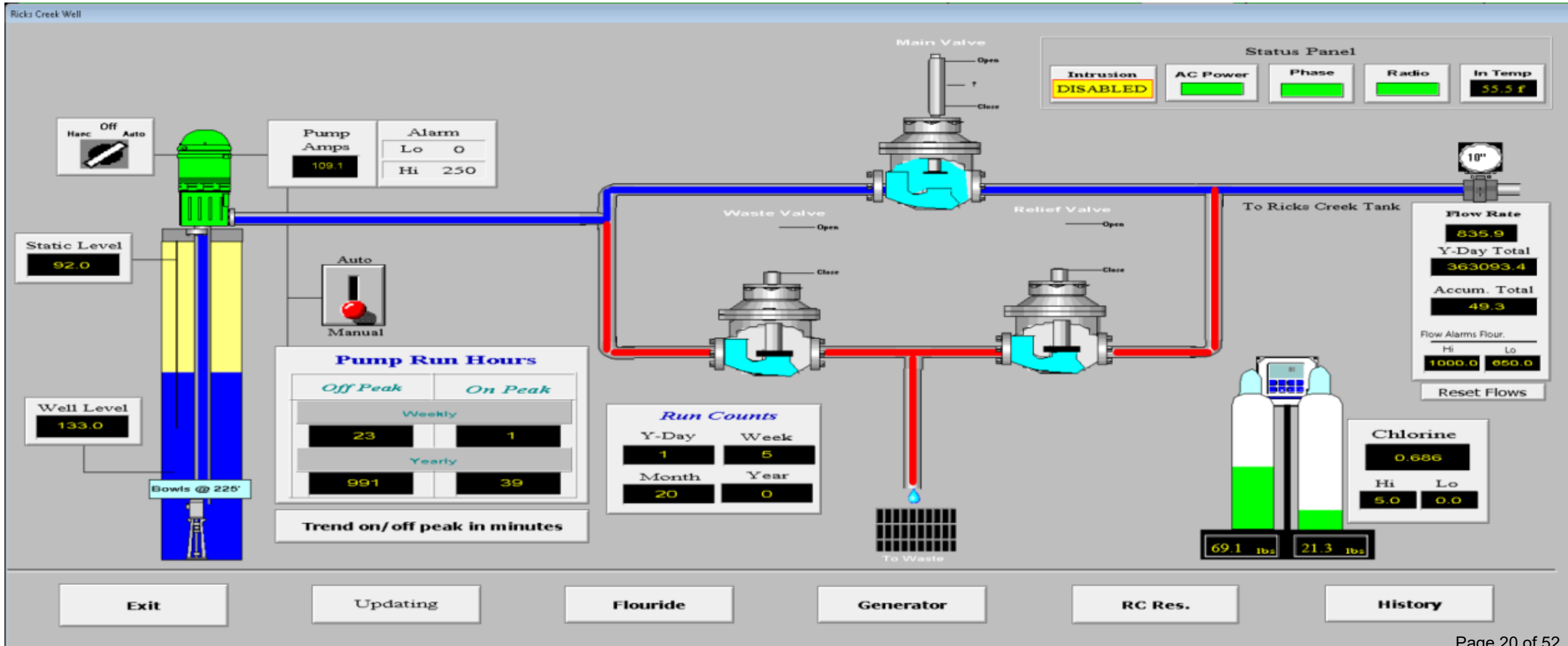
* Note: 100% is Equivalent to a Two Year Water Supply

Storage by Drainage				
Drainage	District Capacity	Accrued To District To Date (AF)	% of District Capacity	Last Month
Weber	113,037	63,046	56%	40%
Ogden	73,098	14,113	19%	20%
Willard	222,273	96,192	43%	38%

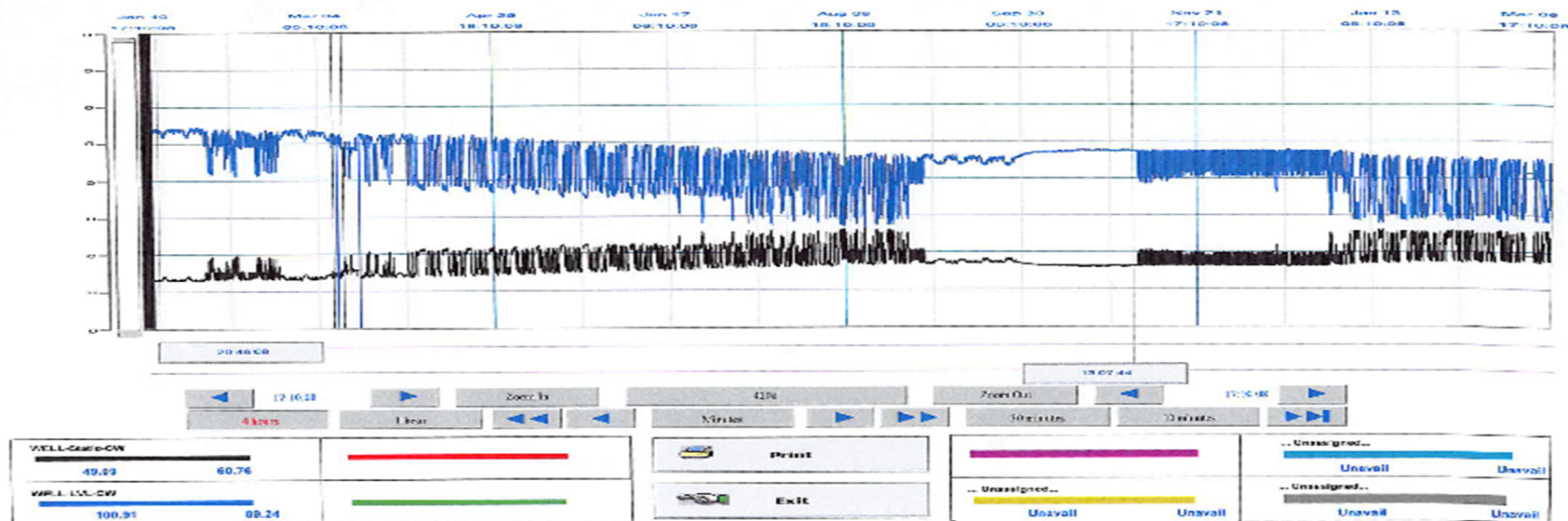
Notes:

- Weber Provo Canal gate closed on 3/10 in accordance with CUWCD & PRWUA purchase contract (14,000 Acre-feet).

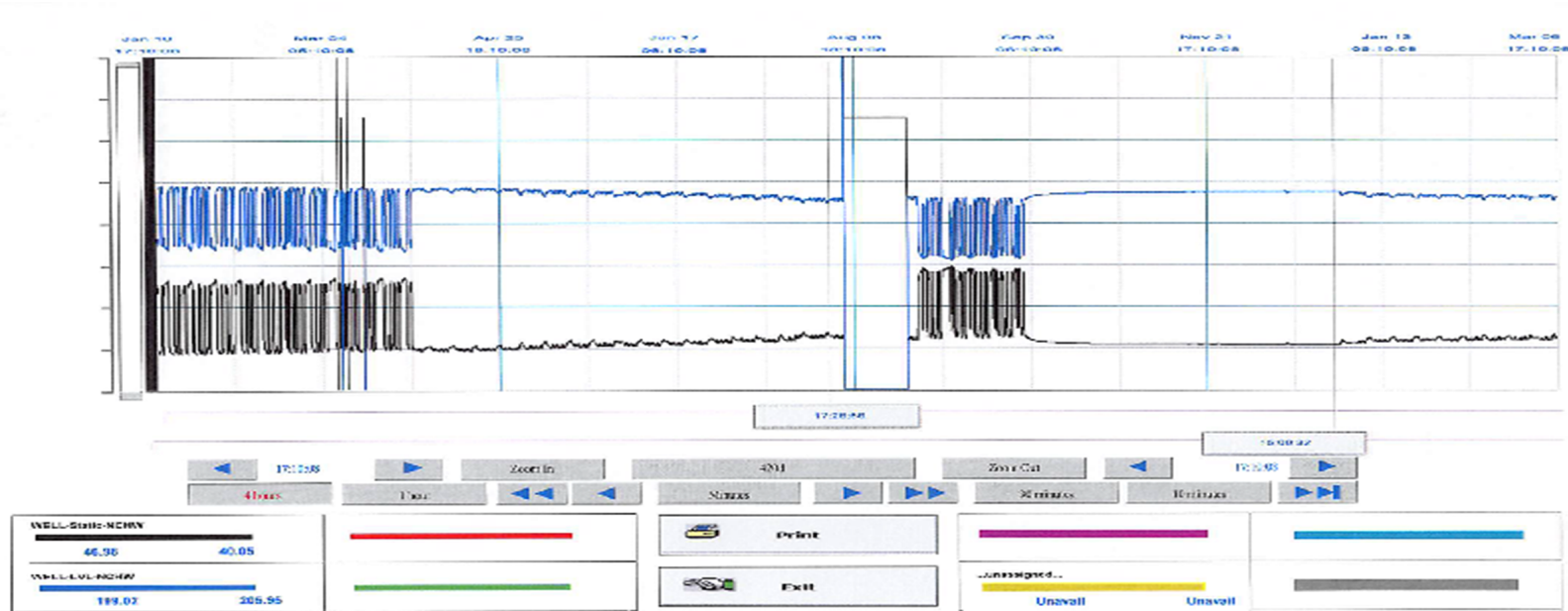
Where Is Centerville At On Well Water?



Januar2021 to December 2021



Januar2021 to December 2021



We Are Using Three Wells This Month, Church Well, Lyon Well, Rick's Creek Well

Rick's Creek Well

- Static 67'
- Pumping 94'
- Pump Bowl is set at 225'
- Column of water 131' from the bottom of the bowls up to the water level
- 828 GPM

Lyon Well

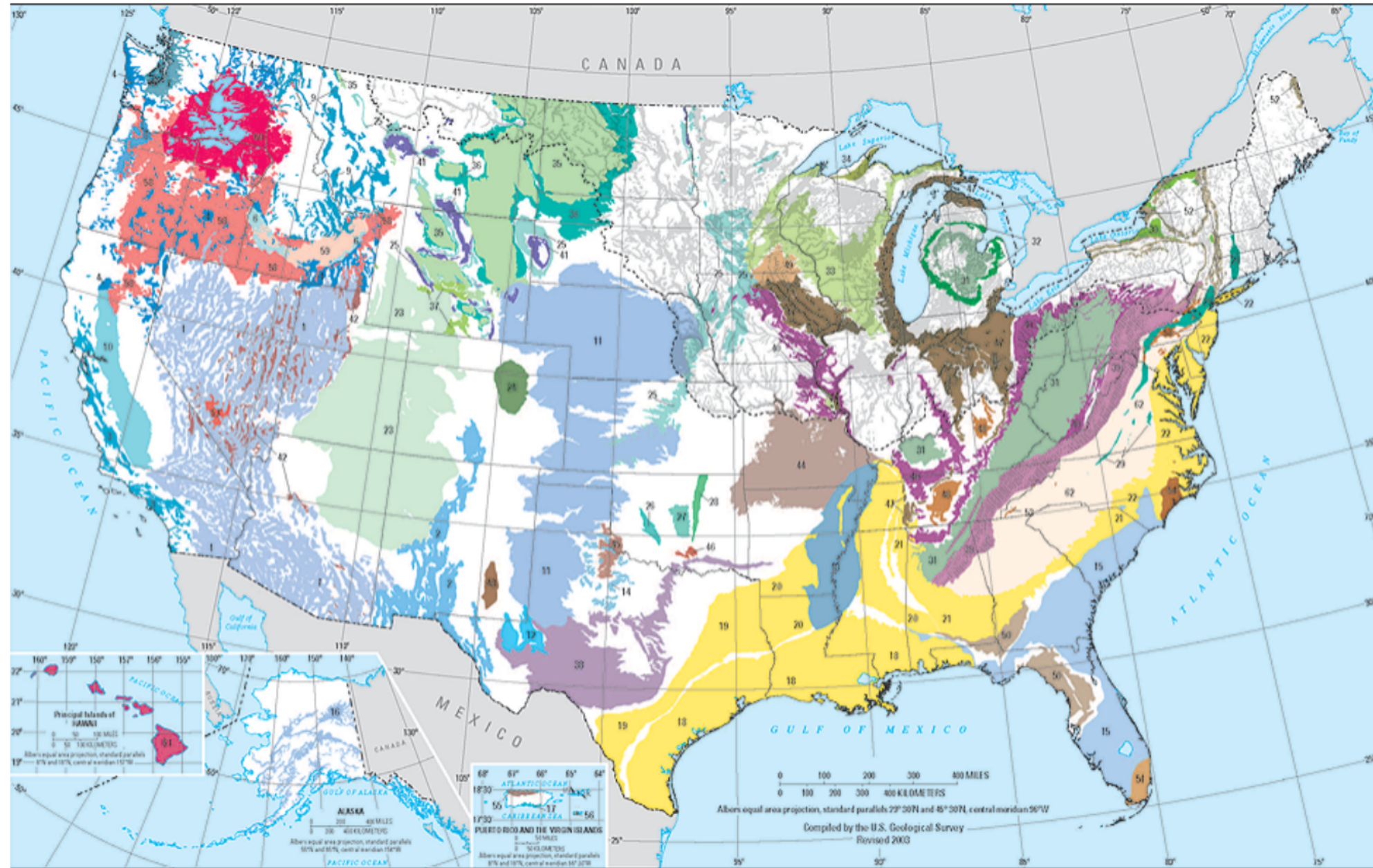
- Static 54'
- Pumping 153'
- Pump Bowl is set at 237'
- Column of water 84' from the bottom of the bowls up to the water level
- 410 GPM

Church Well

- Static 66'
- Pumping 89'
- Pump Bowl is set at 150'
- Column of water 61' from the bottom of the bowls up to the water level
- 800 GPM

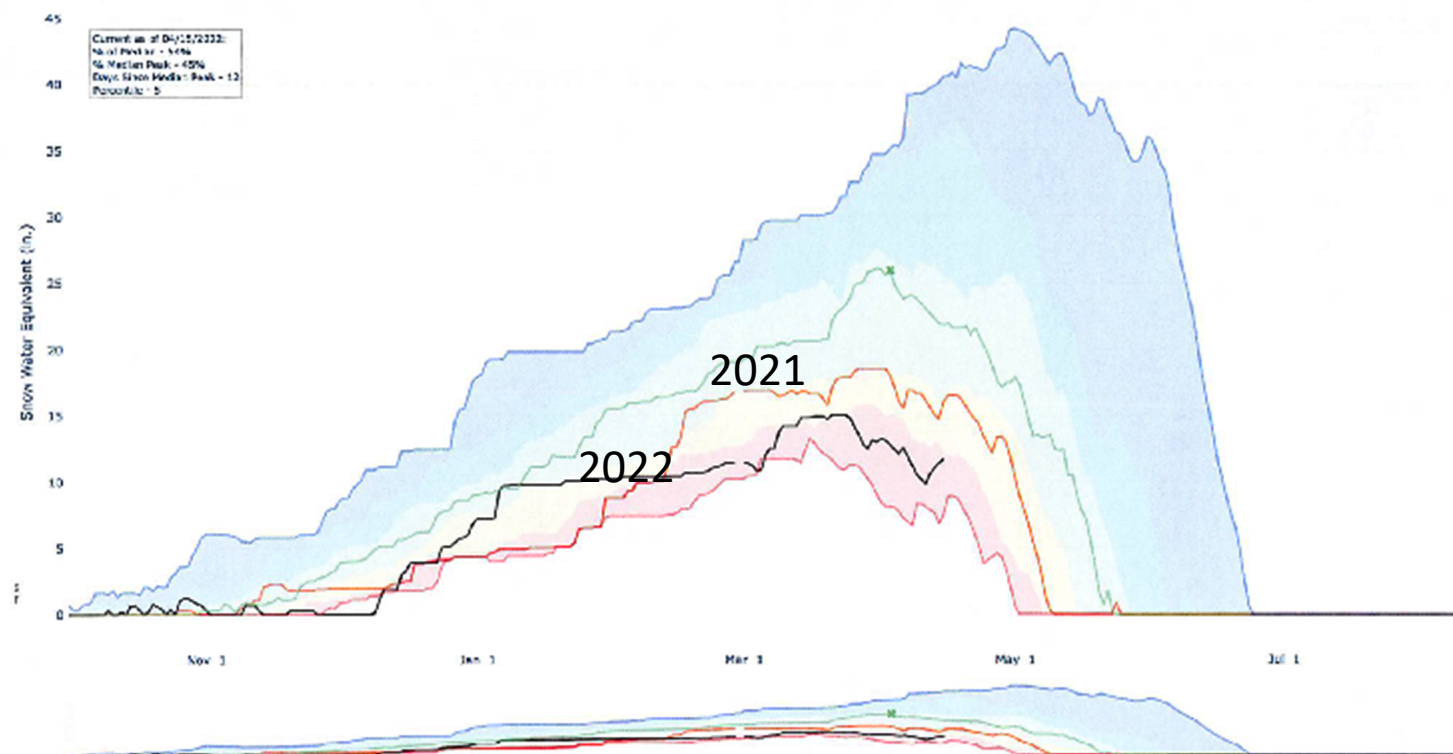
Aquifers: Map of the Principal Aquifers of the United States

By [New Mexico Water Science Center](#) MARCH 13, 2018



SNOW WATER EQUIVALENT AT
PARRISH CREEK

Reset Range



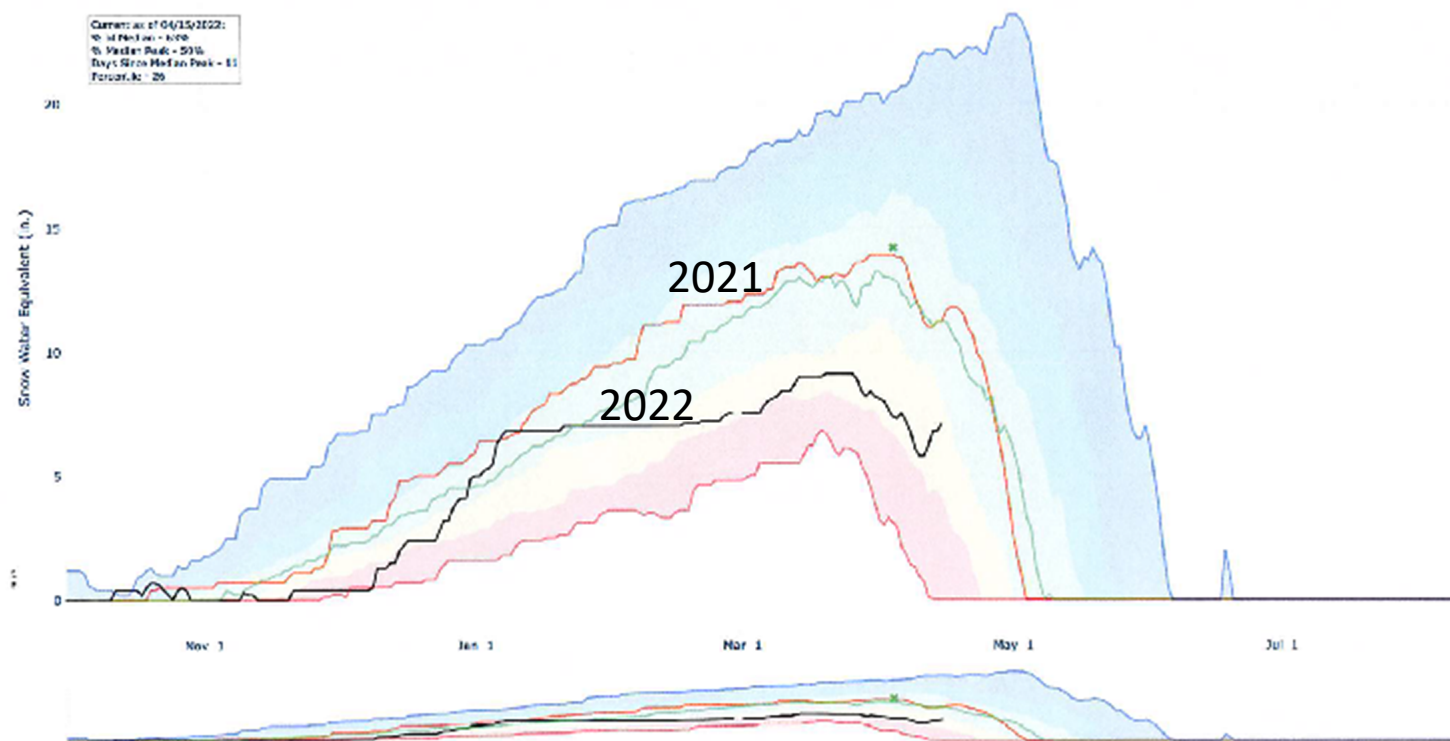
4/15/22, 11:30 AM

AWS Plot

SNOW WATER EQUIVALENT AT SMITH MOREHOUSE

Reset Range

Current as of 04/15/2022:
% of Peak = 60%
% Median Peak = 20%
Days Since Median Peak = 11
Forecast = 29

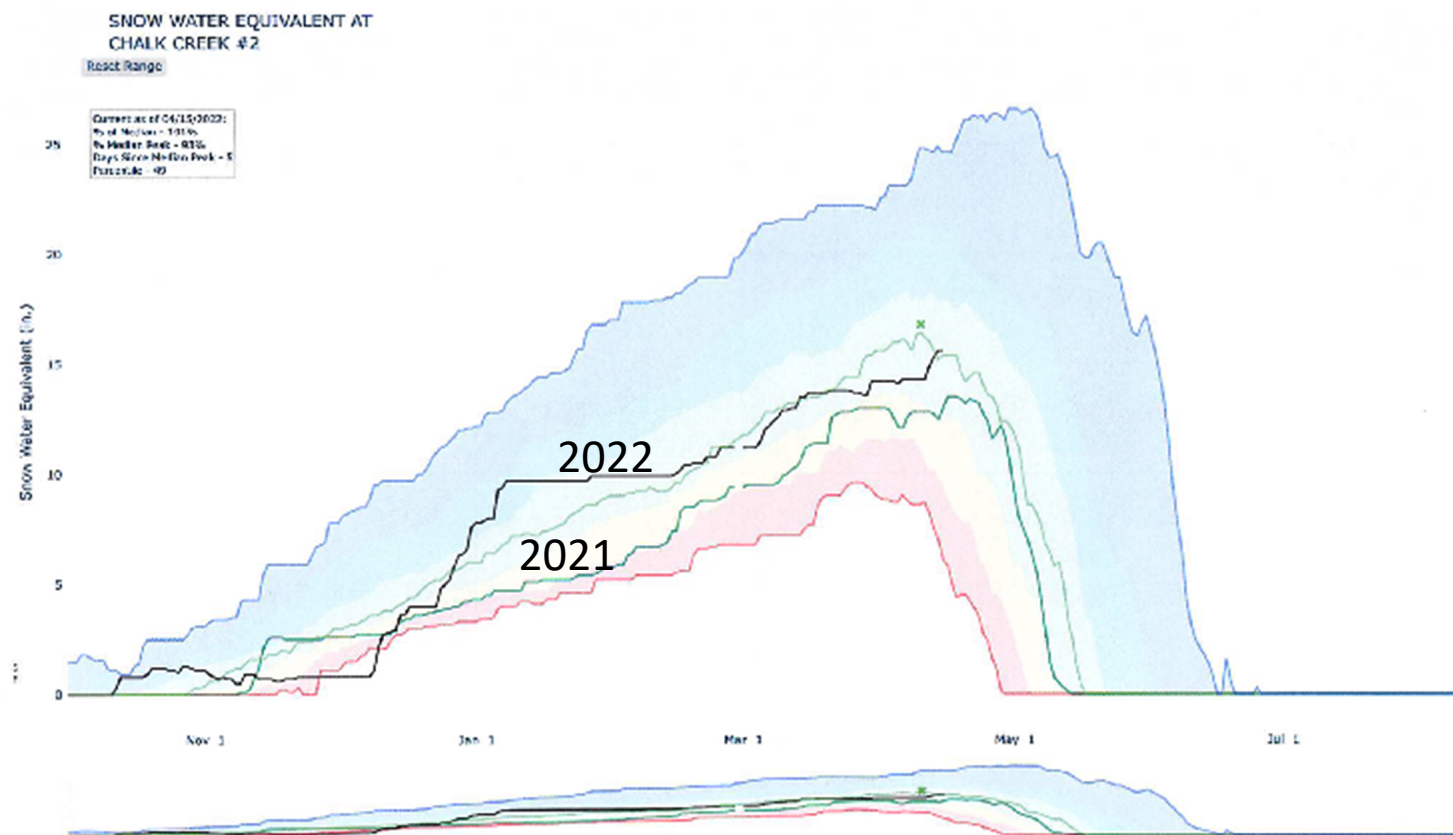


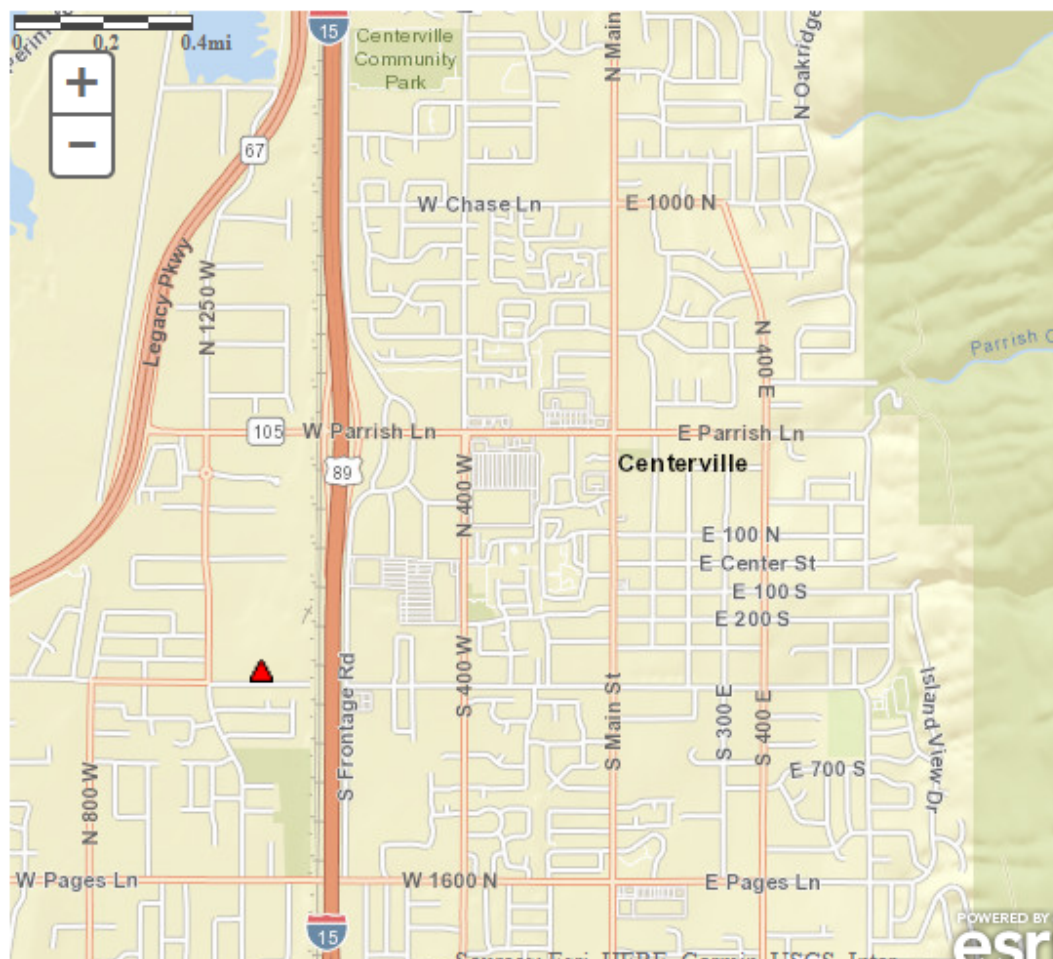
[https://www.nrcs.usda.gov/Internet/AVCIS/AWS_P_CTS/s1eCharle/POR/WTEQU/Smith Morehouse.html](https://www.nrcs.usda.gov/Internet/AVCIS/AWS_P_CTS/s1eCharle/POR/WTEQU/Smith%20Morehouse.html)

1"

4/15/22, 11:34 AM

AWS Plot





DESCRIPTION:

Latitude 40°54'49", Longitude 111°53'37" NAD27
Davis County, Utah, Hydrologic Unit 16020102
Well depth: 264 feet
Hole depth: 264 feet
Land surface altitude: 4,234feet above NGVD29.
Well completed in "Basin and Range basin-fill aquifers"
(N100BSNRGB) national aquifer.
Well completed in "Valley Fill" (100VLFL) local aquifer

AVAILABLE DATA:

Data Type	Begin Date	End Date	Count
Field groundwater-level measurements	1946-05-08	2022-04-01	194

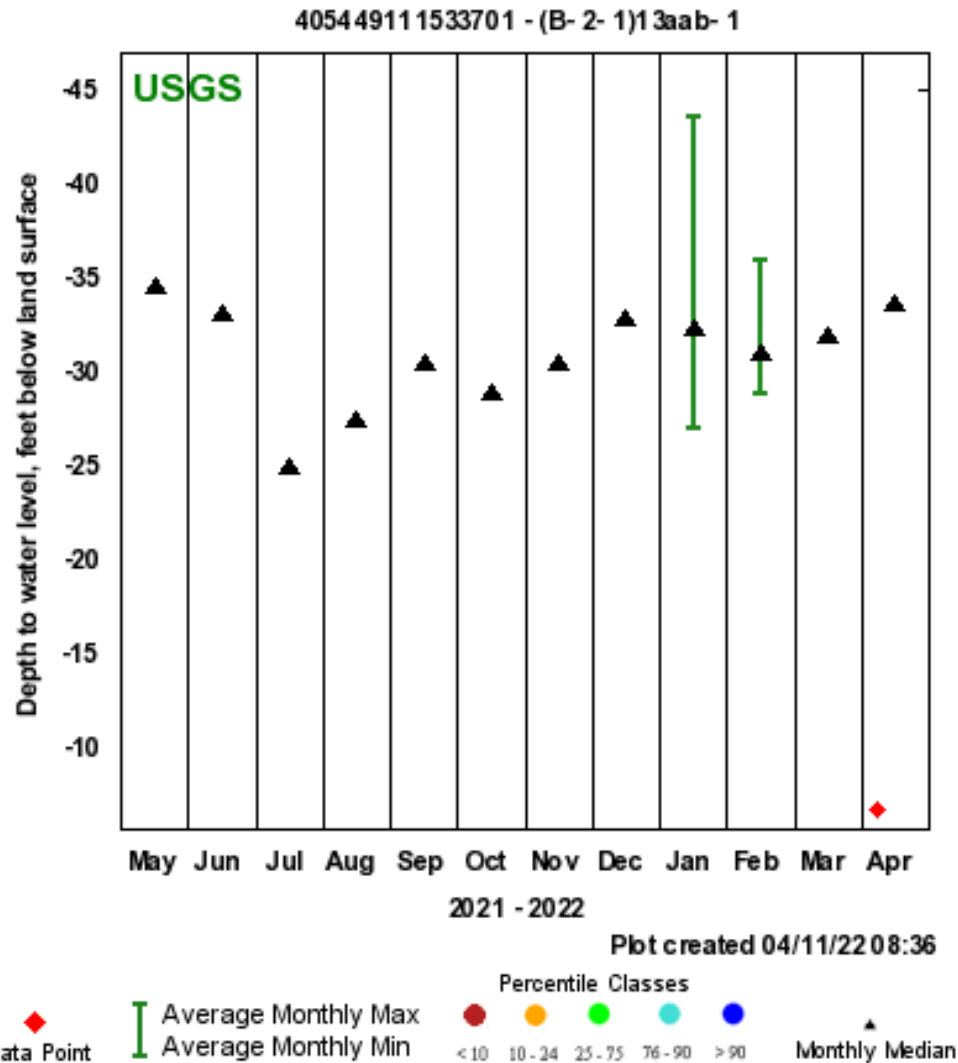
Field/Lab water-quality samples

Additional Data Sources	Begin Date	End Date	Count
Groundwater Watch ***offsite**	1946	2021	193

OPERATION:

Record for this site is maintained by the USGS Utah Water Science Center
Email questions about this site to [Utah Water Science Center Water-Data Inquiries](mailto:UtahWaterScience@usgs.gov)

Site Statistics



Most recent data value: **-6.60** on 4/1/2022

Period of Record Monthly Statistics for 405449111533701

Depth to water level, feet below land surface

All Approved Continuous & Periodic Data Used In Analysis

Note: **Highlighted** values in the table indicate closest statistic to the most recent data value.

Month	Lowest Median	10th %ile	25th %ile	50th %ile	75th %ile	90th %ile	Highest Median	Number of Years
Jan	-27.00	-	-	-	-	-	-43.60	7
Feb	-28.80	-	-	-	-	-	-35.90	6
Mar	-13.90	-19.13	-25.55	-31.80	-37.78	-40.12	-44.00	66
Apr	-27.10	-27.27	-29.40	-33.50	-43.73	-44.64	-44.70	10
May	-28.50	-28.62	-29.90	-34.50	-41.50	-45.49	-46.00	11
Jun	-25.80	-25.86	-27.80	-33.00	-37.95	-39.80	-40.00	11
Jul	-20.30	-20.48	-22.00	-24.80	-34.90	-42.54	-43.85	11
Aug	-19.30	-19.78	-22.40	-27.30	-33.45	-40.50	-43.50	13
Sep	-21.40	-21.68	-24.10	-30.40	-36.70	-42.48	-44.60	13
Oct	-23.70	-24.55	-25.98	-28.75	-37.55	-42.25	-44.00	14
Nov	-26.20	-26.30	-28.03	-30.45	-42.33	-44.83	-45.10	10
Dec	-27.00	-27.08	-28.25	-32.80	-36.95	-43.02	-43.10	13

.As of 4/9/2022 19:16-2

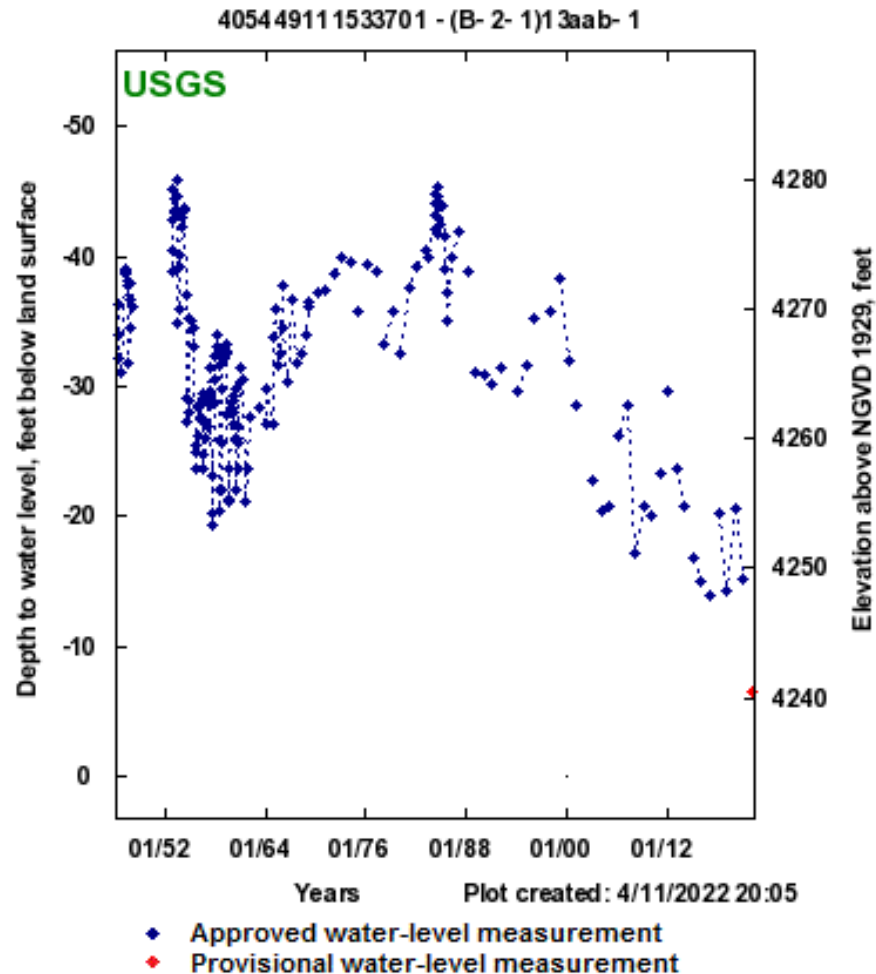


Statistics Options



View month/year statistics

Periodic Groundwater Data



Summary for Period of Record Periodic Water Levels

Depth to water level, feet below land surface

Approved Periodic Water Level Values

Begin Date	End Date	Number of Values
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05/08/46	04/01/22	194
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Highest WL	Date of Highest WL	Lowest WL	Date of Lowest WL
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-46	05/26/53	-6.6	04/01/22
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Groundwater Levels Options



View latest data on NWISWeb



Download groundwater levels in text format

Note: The most recent measurement on 04/01/2022 has the following status:

"

[Return to Groundwater Watch](#)

[Return to County Page](#)

[Return to State Page](#)

What Are Our Drought Plans For The City?

- Education on the Web, Newsletter Etc. Any way we can get the word out.
- Try and have our Citizens who use our culinary water to irrigate only water one day a week.
- Flip the Strip, we will be trying to work with Weber Basin to get our ordinance approved. Also, the Parks and Water Department will be looking for ways to accomplish this, The Water Department will be doing Parrish Reservoir, Porter Lane Well, Carrington Well and the Church wells park strips or a small area.
- We will be working with the top ten to twenty high water users.

Continued

- High water bills, notify residents.
- Westside Watering. Try and keep them to one day a week, volunteer action.
- Work with car washes on there yearly pass or monthly passes, ask them to maybe limit how many times per week etc.
- May have a staff member be a Water Conservation Office (Wrangler) as I have heard it called, to do education and work with high users.
- Shame notification, this is from the state, I think we will hear a lot more this year. Weber Basin will also have an email that you can send them people who are using to much water etc.
- Leak Response time. City Crews

COMMERCIAL HIGH CONSUMPTION REPORT

5/26/21 - 10/25/21

Customer Number	Name	Service Address	Total Usage	Average	Total
1.1950.0.0	PHEASANTBROOK HOMEOWNERS	21 WEST PHEASANTBROOK DRIVE #1	6,557	1311.4	1
1.0270.0.0	QQ UTAH 3 LLC	518 NORTH 400 WEST	2,663	532.6	2
9.0980.0.1	HOME DEPOT (4408)	50 NORTH MARKETPLACE DRIVE	2,239	447.8	3
1.1040.0.0	US DEVELOPMENT- IRRIGATION	1245 W LEGACY CROSSING IRR	2,201	440.2	4
1.9970.0.0	IN-N-OUT BURGER - SITE #248	475 NORTH 700 WEST	2,182	436.4	5
1.1530.0.0	CEDAR SPRINGS A1	88 WEST 50 SOUTH #V4	1,525	305	6
8.5950.0.1	CENTERVILLE FLEX PROJECT LLC	597 NORTH 1250 WEST	1,220	244	7
8.6010.0.1	ZIONS BANCORPORATION	440 WEST PARRISH LANE	1,046	209.2	8
1.0250.0.1	EXTRA SPACE MANAGEMENT INC	1205 WEST 200 NORTH	992	198.4	9
1.9830.0.0	MISSION CWS	803 NORTH 1250 WEST	919	183.8	10
1.3540.0.2	DEERWOOD PROP UT LLC/CTRV MARKET PL	254 NORTH MARKETPLACE DRIVE	872	174.4	11
1.1235.0.4	MCDONALD'S RESTAURANT	529 NORTH 700 WEST	858	171.6	12
1.3510.0.4	CARL'S JR #602	385 NORTH 800 WEST	829	165.8	13
8.9520.0.2	TACO BELL - GOLDEN SPIKE RESTAURANTS	331 NORTH 800 WEST	731	146.2	14
9.3880.0.1	MOUNTAIN AMERICA CREDIT UNION	298 NORTH MARKETPLACE DRIVE	717	143.4	15
1.1150.0.0	BIOTRON LABS	750 NORTH 1250 WEST	714	142.8	16
9.6890.0.0	HIW LLC	1314 WEST 50 SOUTH	663	132.6	17
9.0190.0.1	TOP STOP	382 NORTH FRONTAGE ROAD	655	131	18
1.1520.0.0	CEDAR SPRINGS A	88 WEST 50 SOUTH #J4	624	124.8	19
1.1535.0.0	CEDAR SPRINGS A2	88 WEST 50 SOUTH #C2	587	117.4	20
9.0990.0.1	CBC OIL & WASH INC	55 WEST PARRISH LANE	586	117.2	21
1.9820.0.1	WAL-MART - 3366	721 WEST PARRISH LANE	567	113.4	22
1.0300.0.0	PARRISH CROSSING LLC	1216 WEST LEGACY CROSSING BLVD	561	112.2	23
1.1700.1.0	CENTERVILLE JR HIGH / 406	625 SOUTH MAIN #1	557	111.4	24
1.1300.0.0	R B 'S ONE STOP	219 WEST 400 NORTH	550	110	25
1.1290.0.0	DAIRY QUEEN INC	390 WEST 400 NORTH	539	107.8	26
9.2990.0.1	LAWN BUTLER	86 SOUTH 1250 WEST	529	105.8	27
1.0520.0.1	CEDAR SPRINGS B	88 WEST 50 SOUTH #J1A	521	104.2	28
1.9890.0.0	BRINKER 442000 INTL MS #2	371 WEST PARRISH LANE	494	98.8	29
1.1430.0.3	DICK'S MARKET	100 WEST 400 NORTH #1	479	95.8	30
1.1090.0.0	SOUTH DAVIS SEWER DISTRICT	1045 NORTH 1300 WEST	443	88.6	31
9.0310.0.0	HIW LLC	1255 WEST 75 NORTH	421	84.2	32

Comments?

Parks water conservation

Drought 2022

Community Park

- 2022 Season - The Exception - can be watered as needed.
- Future - Replace park strip turf with rock mulch
- Future - Replace parking lot turf with xeriscaping



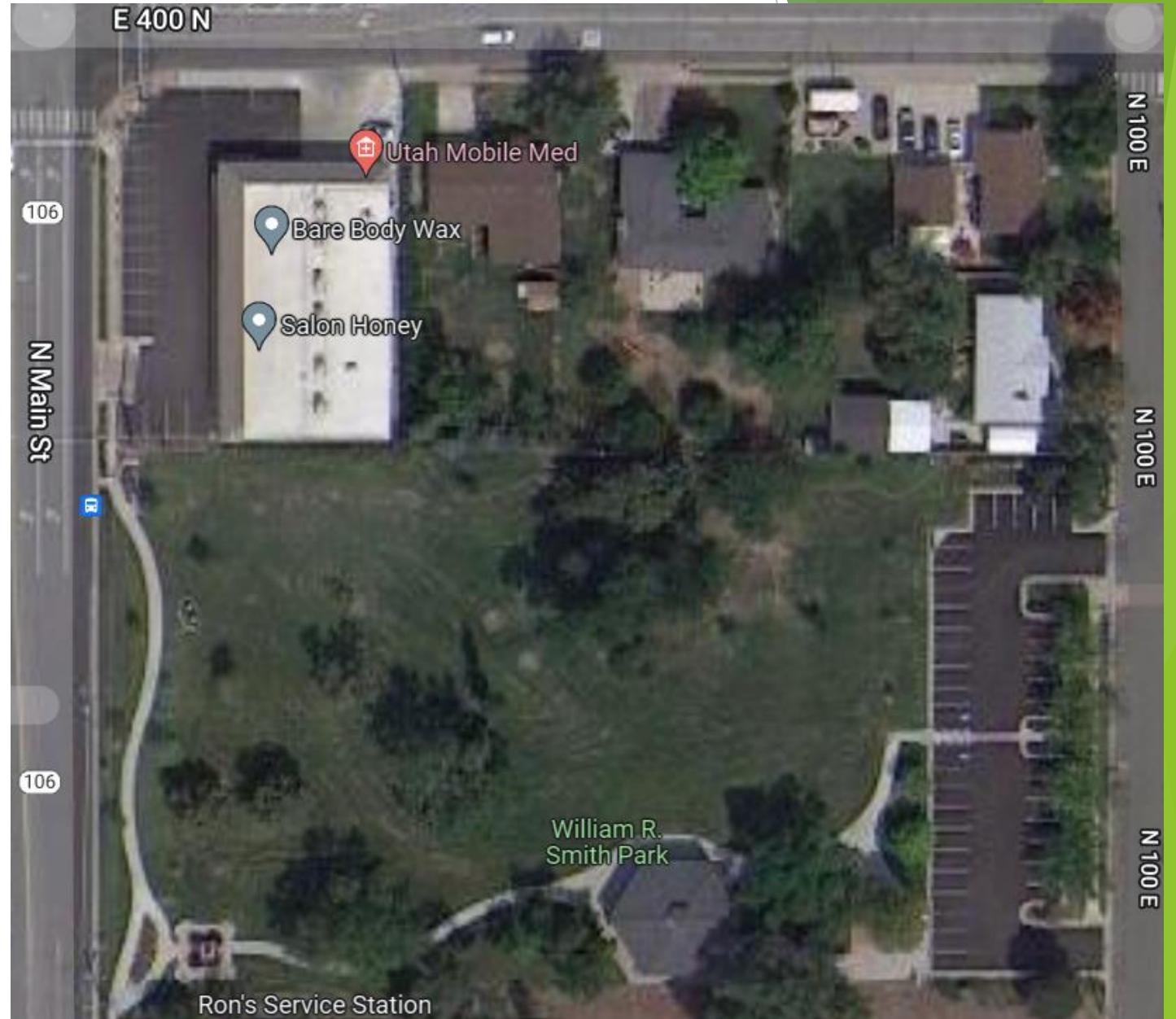
Public Works & Parks & Recreation Facilities

- Culinary Water Only
- 2022 season water trees and shrubs only
- Future - replace turf areas with Xeriscape



William R. Smith Park

- 2022 Season - Follow Restrictions, focus on Trees
- Future - Replace East park strip with decorative rock mulch, Replace Turf around parking lot with xeriscaping
- Future - Replace West parking strip with xeriscaping



City Hall

- 2022 Season - Follow Restrictions, focus on Trees.
- Start xeriscaping center parking Island
- Future - Replace East & West Park Strips with decorative rock mulch.
- Future - Replace turf areas around building with xeriscaping



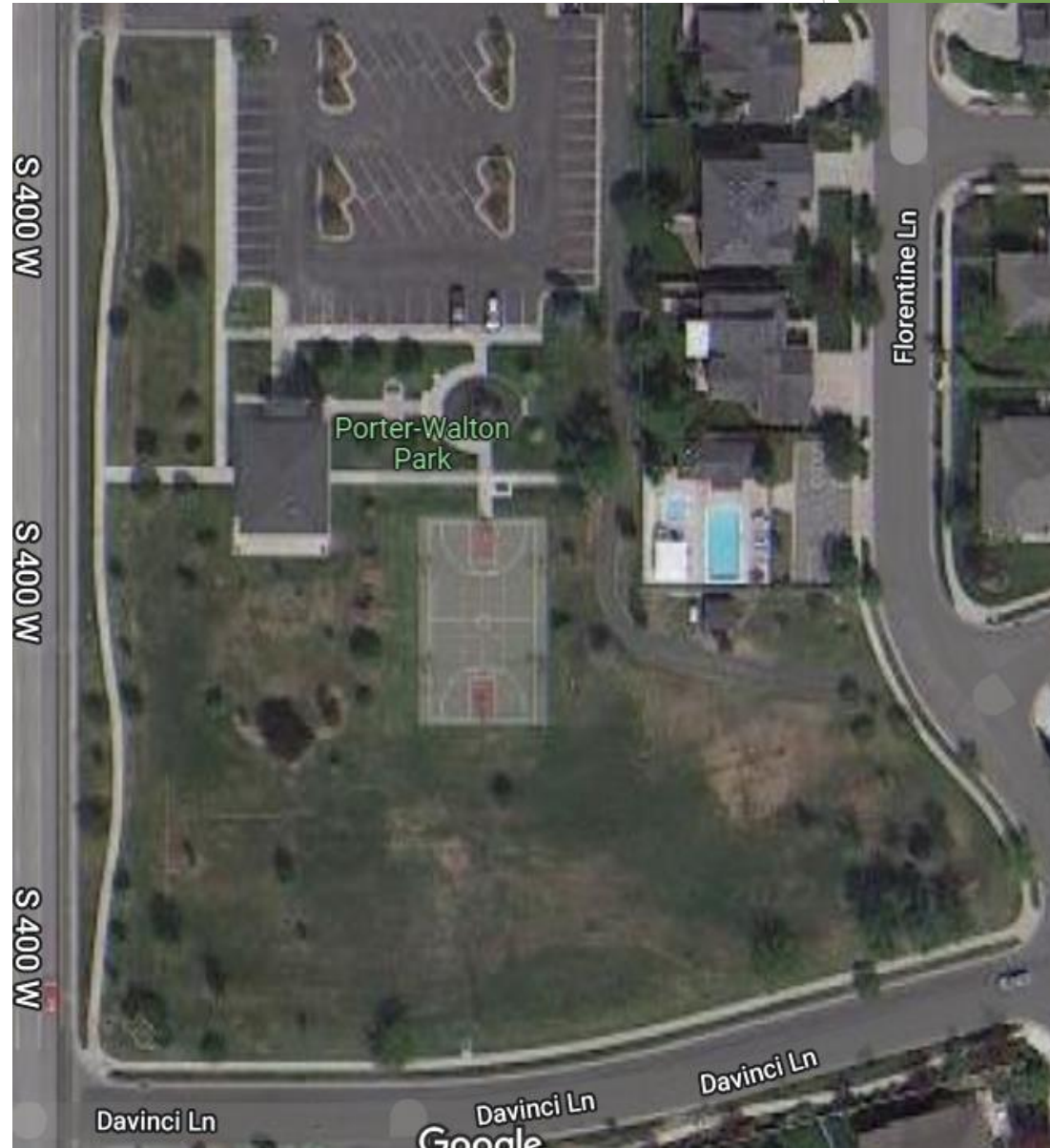
Whitaker Museum

- 2022 Season - Follow Restrictions, focus on Trees.
- Future - Replace park strip turf with rock mulch
- Future - Replace turf areas around building with xeriscaping



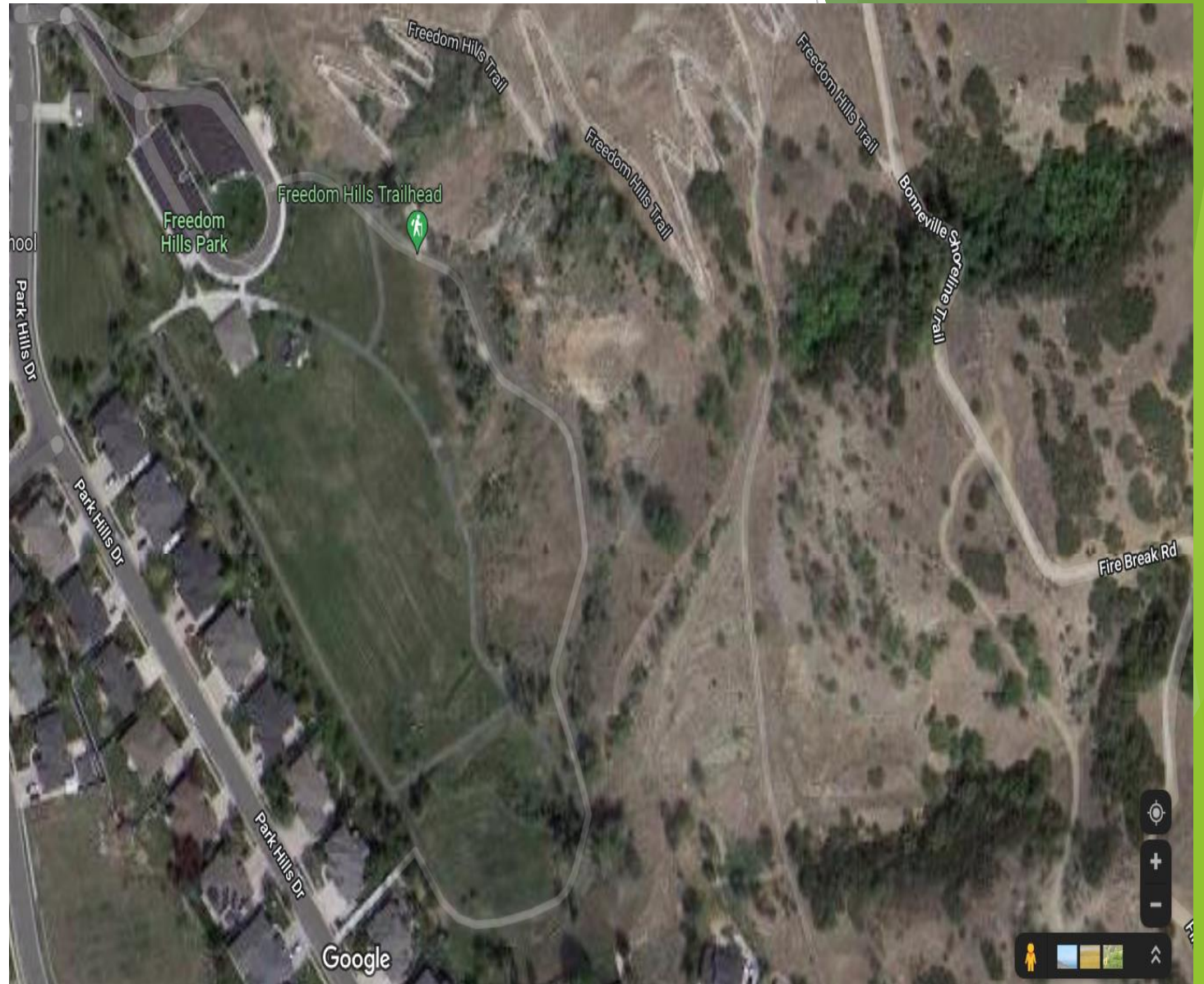
Porter-Walton Park

- 2022 Season - Follow Restrictions, focus on Trees.
- Future - Replace park strip turf with rock mulch with some possible xeriscaping in wide sections



Freedom Hills Park

- 2022 Season - Follow Restrictions, focus on Trees
- Future - Replace west park strip with decorative rock mulch, Replace Turf around parking lot with xeriscaping



Frontage Road Swells

- 2022 Season - Minimal water for trees, let turf go dormant
- Future - UDOT widening will possibly remove these areas from landscaping



Smoot Park

- 2022 Season - Follow Restrictions, focus on Trees
- Future - Replace east park strip with decorative rock mulch, Replace Turf around parking lot with xeriscaping
- Possible replace turf around courts with xeriscaping



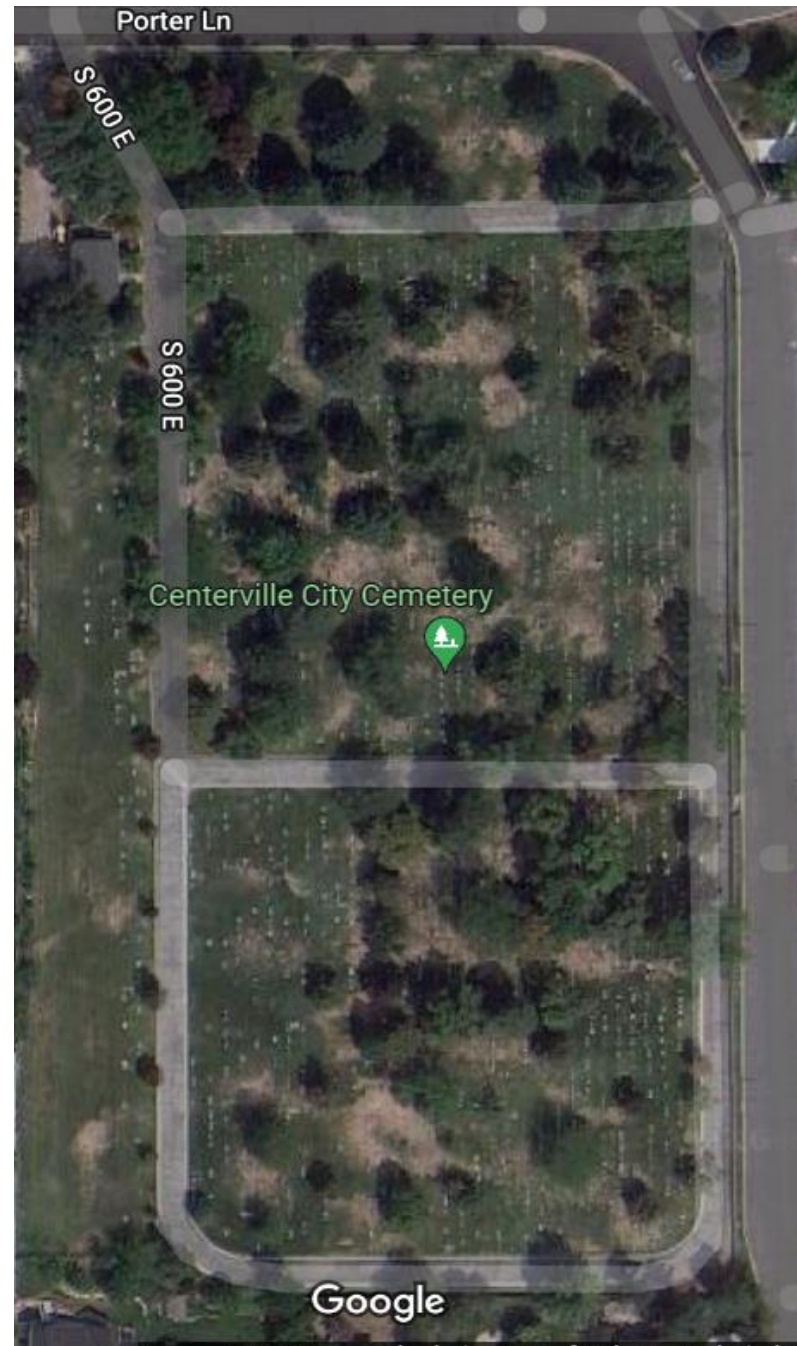
Island View Park

- 2022 Season - Follow Restrictions, focus on Trees
- Future -Replace Turf on south side of lower parking lot with xeriscaping



Cemetery

- 2022 Season - Follow Restrictions, focus on Trees
- Xeriscaping of new cremation garden
- ? Sodding of new graves?
- Future -Replace turf on east side park strip with decorative rock mulch



Bamberger Trail

- 2022 Season - Follow Restrictions, focus on Trees
- Future xeriscaping of all turf



CENTERVILLE
city
CITY COUNCIL
Staff Report
4/19/2022

Item No. 3.

Title: FY 2023 Budget Retreat Recap

Initiated By: Brant Hanson, City Manager

Staff Representative: Nate Plaizier, Finance Director

SUBJECT:

Review Items Discussed During Budget Retreat Meetings

RECOMMENDATION:

BACKGROUND:

Budget Retreat Meetings were held during March/April 2022 to discuss the upcoming FY 2023 Tentative Budget. During these meetings, Council gave Staff direction on how to proceed in preparing the FY 2023 Tentative Budget. These items include:

- Property Tax Revenue to reflect 30% increase
- Add revenue to Sale of Fixed Assets to reflect vehicles being sold
- Public Works employees to receive additional 4% salary increase
- Adjust salary ranges for positions that are under the Compensation Study's 60 Percentile Range
- Provide a table showing the Property Tax increase to Fund Balance Ratio

Based on the additional expenses added to the budget from the last budget meeting, Staff would like to confirm the 30% property tax increase for the FY2023 Tentative Budget to be presented on May 3, 2022. City Council requested Staff to prepare a document outlining the relationship between a property tax increase and use of general fund balance to assist in the decision-making process. Please refer to the attached document to determine the preferred property tax increase and respective general fund balance that Council would like to be presented in the upcoming FY2023 Tentative Budget. Lastly, this is an opportunity to make any adjustments or clarifications to the items previously discussed.

ATTACHMENTS:

1. FY2023 Property Tax - Fund Balance Table as of April 18 2022

Property Tax Increase	Property Tax Revenue	Use of Fund Balance	Remaining Fund Balance
56.15%	\$ 944,272	\$ -	\$ 1,700,000
50%	\$ 840,806	\$ 103,466	\$ 1,596,534
45%	\$ 756,725	\$ 187,547	\$ 1,512,453
40%	\$ 672,644	\$ 271,627	\$ 1,428,373
35%	\$ 588,564	\$ 355,708	\$ 1,344,292
30%	\$ 504,483	\$ 439,788	\$ 1,260,212
25%	\$ 420,403	\$ 523,869	\$ 1,176,131
20%	\$ 336,322	\$ 607,949	\$ 1,092,051
0%	\$ -	\$ 944,272	\$ 755,728

NOTE: These numbers are estimates and are subject to change.

CENTERVILLE
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Staff Report
4/19/2022

Item No. 4.

Title: Re-evaluate RAP Tax

Initiated By:

Staff Representative: Bruce Cox, Parks and Recreation Director, Nate Plaizier, Finance Director

SUBJECT:

Discussion to re-evaluate RAP Tax distribution

RECOMMENDATION:

BACKGROUND:

During the FY2023 Budget Retreat meetings held in March/April 2022, City Council expressed a desire to re-evaluate the RAP Tax distribution. The current distribution of RAP Tax funds is as follows:

- Parks 85%
- Whitaker 5%
- DCPA 5%
- TBD 5%

More information regarding the collection, use, and distribution of RAP Tax funds can be found in the City's Municipal Code 5.11 (below):

5.11.010 Purpose

Centerville City submitted an opinion to the residents of the City at the municipal general election held on November 3, 2015, providing each resident an opportunity to express the resident's opinion on the reauthorization of a local sales and use tax of one-tenth of one percent (0.10%) on certain qualifying transactions within the City to fund recreational facilities and cultural facilities and organizations for the City (2015 RAP Tax). A majority of the City's registered voters voting on the opinion question voted in favor of imposing the 2015 RAP Tax. The purpose of this Chapter is to impose the 2015 RAP Tax as approved by Centerville City voters and to provide for the collection and distribution of the revenues generated by the 2015 RAP Tax.

HISTORY

Adopted by Ord. [2017-03](#) on 4/4/2017

5.11.020 Compliance

It is the intent of the City to comply will all applicable provisions and restrictions set forth in Utah Code §§ 59-12-1401, et seq., regarding local option sales and use tax to fund cultural, recreational and zoological facilities, and botanical, cultural and zoological organizations.

HISTORY

Adopted by Ord. [2017-03](#) on 4/4/2017

5.11.030 Recreation, Arts And Parks (RAP) Tax

There is hereby levied a local option sales and use tax on qualifying taxable transactions within Centerville City at the rate of one-tenth of one percent (0.10%). This tax shall be known as the 2015 Recreation, Arts and Parks (RAP) Tax. The 2015 RAP Tax may be levied for a period of 10 years and may be reauthorized at the end of the ten-year period in accordance with applicable provisions of Utah Code § 59-12-1402.

HISTORY

Adopted by Ord. [2017-03](#) on 4/4/2017

5.11.040 Collection

The 2015 RAP Tax shall be administered, collected and enforced in accordance with the procedures set forth in Title 59, Chapter 12, Part 1, Tax Collection, Title 59, Chapter 12, Part 2, Local Sales and Use Tax Act (excluding Subsections 59-12-205(2) through (6)), and Title 59, Chapter 1, General Taxation Policies, of the Utah Code.

HISTORY

Adopted by Ord. [2017-03](#) on 4/4/2017

5.11.050 Use Of Funds

The monies collected from the 2015 RAP Tax shall be used for financing recreational and cultural facilities, to finance ongoing operating expenses of recreational facilities or cultural organizations, and for any other eligible facilities or organizations provided by law as approved by the City Council.

HISTORY

Adopted by Ord. [2017-03](#) on 4/4/2017

5.11.060 Effective Date

Except as otherwise provided by law for billing cycle transactions and catalogue sales, the enactment and imposition of the 2015 RAP Tax shall take effect on the first day of the calendar quarter following a 90 day waiting period beginning on the date the Utah State Tax Commission receives notice from the City regarding its creation of the 2015 RAP Tax in accordance with Utah Code § 59-12-1402. Pursuant to such provisions, the Centerville City 2015 RAP Tax shall take effect on April 1, 2016.

HISTORY

Adopted by Ord. [2017-03](#) on 4/4/2017

5.11.070 Term

The 2015 RAP Tax imposed and collected hereunder shall be in effect for a period of 10 years from the effective date of April 1, 2016.

HISTORY

Adopted by Ord. [2017-03](#) on 4/4/2017

ATTACHMENTS: